

CITY		CONSULTANT	
CITY OF JOPLIN, PUBLIC WORKS DEPARTMENT		Name: Deloitte & Touche LLP	
602 S. MAIN STREET JOPLIN, MO 64801		Address: 400 West 15 <sup>th</sup> Street, Suite 1700 Austin, Texas 78701	
Attention: Troy Bolander Director, Planning Development & Neighborhood Services		Attention: Kathryn Schwerdtfeger Partner	
Phone: 417-624-0820, Ext 510	Fax: 417-625-4738	Phone: 512-691-2333	Fax: 512-480-1333

**CHANGE ORDER #2  
TO WORK AUTHORIZATION NUMBER 2  
TO MASTER SERVICES AGREEMENT FOR PROFESSIONAL ADMINISTRATIVE CONSULTING  
SERVICES**

This Change Order is initiated pursuant to the terms of the Work Authorization #2 dated December 19, 2014 (WA2) of the Master Services Agreement between Deloitte & Touche LLP and the City of Joplin dated August 1, 2014 (the "Agreement").

<b>Change Order Title and/ or Number:</b> WA2 CO2	<b>Date of Request:</b> 1/20/2016
<b>Name of Person and Party Requesting Change:</b> Kathryn Schwerdtfeger	

<b>Overview of Change</b>
Amend Exhibit A – Work Authorization Number 2, Section 5 entitled "Budget" as follows: <ul style="list-style-type: none"> <li>1. Increase Activity Delivery Costs (ADC) for the Mercy Park project by \$158,541.00. Proposed change is a result of Joplin City Council approving an additional \$1,500,000 for Mercy Park (from \$3,400,000 to \$4,900,000). Additional project budget caused an increase in design and engineering costs, Environmental Assessment (EA), property acquisition administration costs, and interim project management services.</li> <li>2. Increase Activity Delivery Costs (ADC) for the Crosslines project by \$67,221. Proposed change is a result of Joplin City Council approving an additional \$321,302.00 for the Crosslines project. In addition, Subrecipient requires an increased level of oversight due to selected contracting structure.</li> <li>3. Increase Total Travel Costs line item by \$22,576.00.</li> </ul>
See Attached Exhibit A- Work Authorization Number 2 – Change Order 2
Additional Cost (i.e., Fee and Expenses) Impact: There is an overall cost impact to WA2, of \$248,338 as a result of line items 1 through 3.

**Exhibit A – Work Authorization Number 2 Section 5 - Budget is modified as follows:**

<b>The grant budget line-item amounts below shall be applicable only to expense incurred during the following</b>			
<b>Applicable Period:</b>		<b>END: December 31, 2016</b>	
<b>BEGIN: November 23, 2015</b>			
<b>POLICY 03 Object Line-item Reference</b>	<b>EXPENSE OBJECT LINE-ITEM CATEGORY</b>	<b>VALUE</b>	<b>TOTAL PROJECT</b>

25	Activity Delivery Costs (ADC)/Project-Specific Costs		\$225,762.00
	Planning Costs		\$0.00
	Program Administration Costs		\$0.00
	Travel Costs (Administration Costs)		\$22,576.00
26	<b>GRAND TOTAL</b>		<b>\$248,338.00</b>

IN WITNESS WHEREOF, the parties hereto have set their hands and seals on the day and year herein stated.

**Consultant: Deloitte & Touche LLP**

By: \_\_\_\_\_  
Kathryn Schwerdfeger  
Partner

Date: \_\_\_\_\_

**CERTIFICATE OF DIRECTOR OF FINANCE**

I certify that the expenditure contemplated by this document is within the purpose of the appropriation to which it is to be charged and that there is an unencumbered balance of appropriated and available funds to pay therefore.

\_\_\_\_\_  
Leslie Haase,  
Director of Finance

**CITY OF JOPLIN, MISSOURI**

By: \_\_\_\_\_  
Troy Bolander  
Planning, Development, & Neighborhood Services  
Director

Date: \_\_\_\_\_

**APPROVED AS TO FORM**

Date: \_\_\_\_\_

\_\_\_\_\_  
Peter Edwards,  
City Attorney

By: \_\_\_\_\_  
Sam Anselm  
City Manager

Date: \_\_\_\_\_

Date: \_\_\_\_\_

## APPENDIX A: Change Order Detail

<b>Mercy Park Change Order Description</b>	<b>Value</b>
Design & Engineering Costs to-date	\$475,531
Consultant Costs to-date	\$227,976
<b>Cost to-date</b>	<b>\$703,507</b>
Projected Construction Administration Cost	\$32,344
Projected Consultant Cost	\$30,000
<b>Projected Cost</b>	<b>\$62,344</b>
<b>Total Costs</b>	<b>\$765,851</b>
Current Work Authorization Value	\$607,310
<b>Mercy Park Change Order Value</b>	<b>\$158,541</b>

<b>Crosslines Change Order Description</b>	<b>Value</b>
Consultant Costs to-date	\$124,531
Projected Consultant Cost	\$60,480
<b>Total Costs</b>	<b>\$185,011</b>
Current Work Authorization Value	\$117,790
<b>Crosslines Change Order Value</b>	<b>\$67,221</b>