

---

**Requested Council Meeting Date: February 1, 2016**

**Item: COUNCIL BILL NO. 2016-103**

**Originating Department: PUBLIC WORKS DEPARTMENT**

---

- Attachments:
- 1) Agreement between the City of Joplin and Waste Corporation of Missouri, Inc. – Attachment A
  - 2) Request for Proposals – Exhibit A
  - 3) Proposal of Waste Corporation of Missouri, Inc. – Exhibit B
  - 4) City Facility Pricing Schedule – Exhibit C
  - 5) Selection Committee Evaluation Tabulation
  - 6) Council Bill 2016-103
- 

Department Head:	Nicholas A. Heatherly
Finance Department:	Leslie Haase
City Attorney:	Peter C. Edwards
City Manager:	Samuel L. Anselm

---

Recommended Action: Approval of Council Bill 2016-103 between the City of Joplin and Waste Corporation of Missouri, Inc.

---

**Background:** On April 1, 2004, the City started the residential trash franchise and signed an agreement with American Disposal, now known as Republic Services. There were many extensions and amendments to the agreement such as price increases and the addition of roll-out carts. The current Republic Services agreement (Ordinance No. 2010-180) will expire on March 31, 2016. Furthermore, on October 1, 2014, the City entered into an agreement with Jordan Disposal for solid waste disposal service for City owned buildings and facilities with that agreement extension (Ordinance No. 2014-168) to expire on March 31, 2016.

**Discussion:** On December 15, 2015, Proposals were accepted from three solid waste management companies. Scoring and the checking of references were handled by a combination of City Staff and one member of the Solid Waste Advisory Committee. Proposals were analyzed and scored by this selection committee with Waste Corporation of Missouri, Inc. receiving the highest score. Scoring criteria included experience and expertise; understanding of the requirements; planning, implementation, and performing the scope of work; and cost for residential, curbside recycling and providing solid waste collection services for all city facilities.

This Council Bill approves the contract for solid waste collection and disposal services, single-stream curbside recycling collection and processing services from residential single-family and duplex living units, as well as City owned buildings and facilities. For City buildings and

facilities, the City reserves the right to change frequency of hauling, add containers, and or change container sizes throughout the contract period.

Years one and two will have no price increase; in years three, four, and five WCA may request a maximum of a 2% increase; if optional extension is enacted, years six and seven WCA may request a maximum of a 2% increase. If the Consumer Price Index (CPI) for water, sewer, and trash is below a 2% increase over the previous year, the agreement stipulates the monthly cost increase will be equal to the lesser of the maximum of 2% or equal to the CPI for the current year.

For year one of the contract/agreement, starting April 1, 2016, the monthly price for unlimited volume of trash, bulky items, and yard waste service (which will include one 95 gallon roll-out cart) per living unit will be \$11.24 PLUS the associated billing and administrative cost incurred by the City. The monthly price for unlimited volume of trash, bulky items, yard waste service, and unlimited volume of optional (subscription) curbside recycling service (which will include one 95 gallon roll-out cart for trash and one roll-out cart for recycling) per living unit will be \$15.24 PLUS the associated billing and administrative cost incurred by the City.

All WCA carts and containers will be delivered by WCA or their subcontractors and shall remain the property of WCA throughout the contract. WCA will be responsible to keep carts and containers in proper working condition.

The City of Joplin shall be responsible for the billing and collection (Ordinance No. 2012-188) of solid waste collection and disposal service charges through the monthly residential utility bill. The current billing and administrative fee is \$0.55 will be included on the utility bill and will be retained by the City to offset the cost to the City for administrating the residential trash service.

Staff would recommend that the current billing and administrative fee remain unchanged at this time. If adopted the new residential fee structure would be as follows:

	Current Fee	Proposed Fee
Residential Trash Collection Service	\$12.85/mth	\$11.79
Residential Trash PLUS Curbside Recycling Service	N/A	\$15.79

With this new cost structure, the residents will see a reduction of \$1.06 per month in their solid waste collection and disposal services.

The billing and administrative fees shall be evaluated bi-annually as part of the normal fee assessment process. The City will wire transfer all collected funds for residential service to WCA once per month. The City will pay WCA once per month for solid waste services for City owned buildings and facilities.

For year one of the contract/agreement, starting April 1, 2016, a basic overview of the monthly price schedule for trash and recycling services at City buildings and facilities is outlined below

and in Exhibit C.

Container Size	Trash Price per Pull	Tipping Fee Per Ton	Recycling Price per Pull
40 CY Roll-Off	\$130.00	\$44.11	\$130.00
30 CY Roll-Off	130.00	44.11	130.00
20 CY Roll-Off	130.00	44.11	130.00
2 CY Dumpster	8.78		6.92
4 CY Dumpster	12.00		9.18
6 CY Dumpster	15.29		11.95
8 CY Dumpster	21.20		15.42
95 Gal Polycart	2.25		1.50

**Recommendation:** Staff recommends approval of Council Bill 2016-103 on an emergency basis in accordance with Section 2.12 (1) of the Joplin City Charter, in that it is necessary to ensure there is no interruption of the collection of solid waste within the community to preserve the public health therein.