
REQUESTED COUNCIL MEETING DATE: APRIL 18, 2016

ITEM: COUNCIL BILL No. 2016-509

ORIGINATING DEPARTMENT: FINANCE DEPARTMENT

ATTACHMENTS: 1) Copy of Council Bill with attached Schedule A

Department Head: Leslie Haase

City Attorney: Peter Edwards

City Manager: Sam Anselm

INTRODUCTION:

This Council Bill amends the adopted 2015-2016 Budget of the City of Joplin.

DISCUSSION:

In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is the explanation for the items in Schedule A:

- Amending the budget to replace the awning on the 6th Street entrance of City Hall that was recently destroyed in severe winds in the amount of \$4,700. The self-insurance fund will reimburse the \$4,700.
- Amending the budget for an additional allotment to our current DWI Officer Grant in the amount of \$115,000. This grant will cover the purchase of an additional interceptor and related equipment in the amount of \$40,000, as well as the replacement of the current BAT Van in the amount of \$75,000. The grant will cover 100% of these costs.
- Amending the budget to add required protective padding at Joe Becker Stadium. This amount will be funded from fund balance.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenues by \$119,700.00 and increases expenditures by \$127,700.00.

RECOMMENDATION:

City Staff recommends this Council Bill be approved on an emergency basis.