

Approved



**JOPLIN PARKS
& RECREATION**

ADVISORY BOARD MINUTES

July 10, 2019

5:00 PM

Schifferdecker Golf Course
506 Schifferdecker Ave.
Joplin, MO 64801

MEMBERS PRESENT:

Josh DeTar, Jennifer Martucci, Kreg Selvey, Christina Williams and, Paul Teverow were present.

ABSENT:

Edwin Mwangi, Chalise Cooper

GUESTS:

Paul Bloomberg, Parks and Recreation and Director
Nancy Morton
Ryan Stanley, Liaison

MEETING CALLED TO ORDER:

Jennifer Martucci called the regular meeting to order.

APPROVAL OF MINUTES:

Josh DeTar made a motion to approve the minutes with a second by Paul Teverow.

OLD BUSINESS:

Paul told the board that the MOU for USFWS will be going to city council for the second reading. Once it is approved by council it will go in effect 20 days after that. He said we will have six areas at the golf course that will be natural areas which three of those are done. This will not be an issue to the golfers play of the game. We will also do an area at McClelland Park on the hill area, Campbell Parkway and three other areas. This will be a 10-year contract and they will help maintain these areas.

Paul also told the board that the MOU for MDC and Wildcat Glades Friends Group is done. This will be a great partnership and they will help us out a lot.

NEW BUSINESS:

Nancy spoke to the board about the nomination of Joplin's Historic Cemeteries. (Attached) They are done with the research of the four city owned cemeteries which are Fairview, Forest Park, Osborne and Parkway. This is just phase 1 of the historic preservation of many phases they would like to do. They will be taking this to Joplin Historic Preservation Commission at the July meeting, Joplin Planning and Zoning Commission at the August meeting, and would like to present it to the City Council at the September meeting. Josh made a motion to move forward with the Historic Preservation to nominate the City of Joplin's cemeteries as a Local Landmark District, 2nd by Kreg. All yea.

Paul mentioned that the 4th of July event went well again at MSSU. He has not had his follow up meeting with them yet but will keep the board posted. The fireworks were great, and we have a 3-year contract with them. The band also did a great job and have already reached out to Paul to come back again next year. Paul said the only complaint he has heard was that the national anthem wasn't played. Paul said we would look into that next year, but he knows for the last 6 years the national anthem hasn't been played while the fireworks were going off.

MONTHLY REPORTS:

Paul handed out Schifferdecker Golf Course and Recreation monthly revenue report. (Attached) He said the weather has hurt us this year with all the rain because we have had a lot of cancellations. However, we did get our sponsorship renewed with Hershewe.

Paul told the board when pools will be closing.
Ewert will close 1st Sunday in August
Schifferdecker will close 2nd Sunday in August
Cunningham will stay open on weekends only through Labor Day.

He also mentioned that fall sports will be starting up and those programs have been growing. Lego camp is coming up and it's always a big camp. He told the board that he has talked to staff about trying to start up some non-traditional sport events like corn hole.

ADJOURNEMENT:

Paul Teverow made a motion to adjourn, second by Josh DeTar.

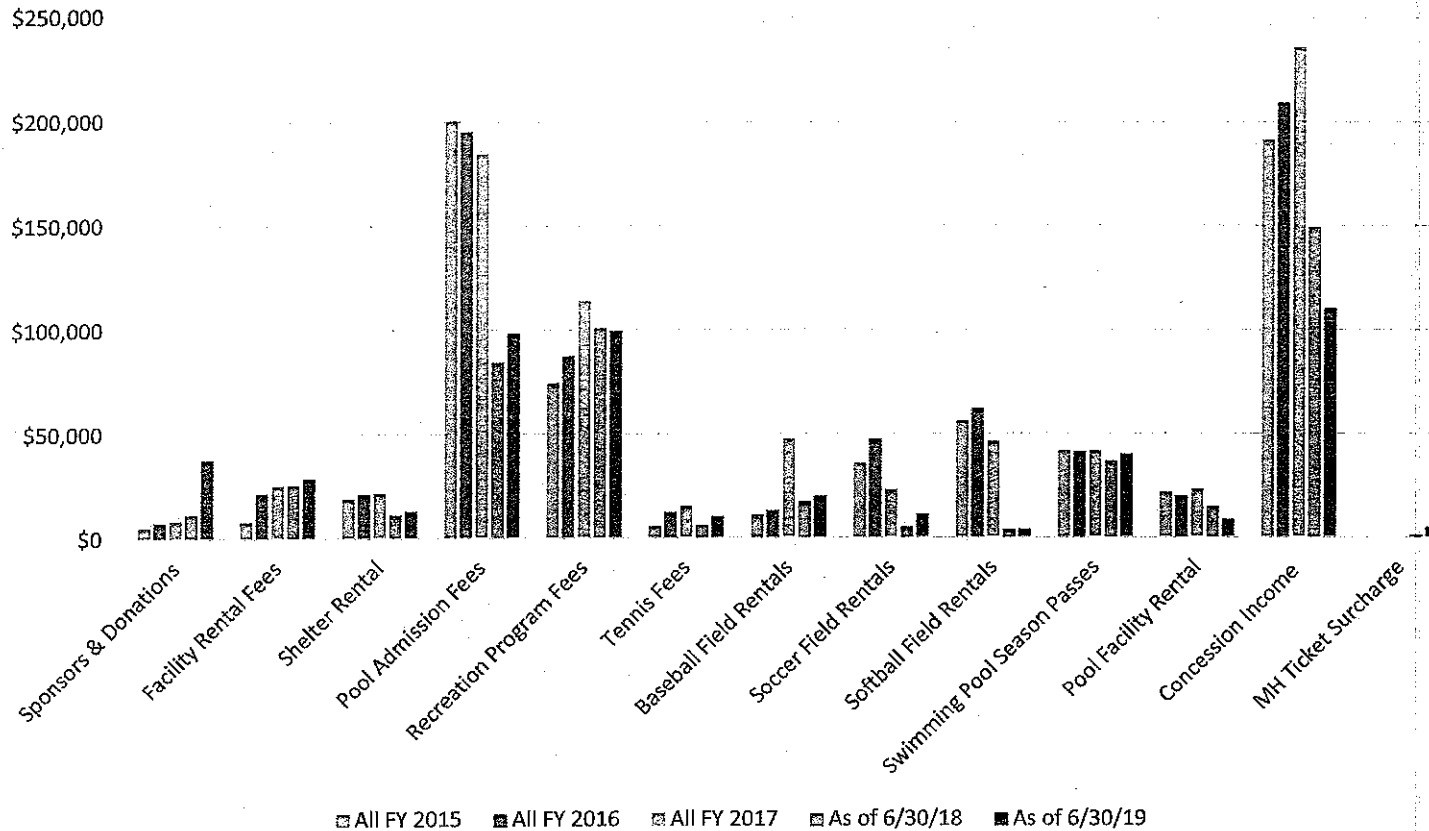
Nakia Osborne, Accounting Specialist

N. Osborne

Parks and Recreation Advisory Board Report

As of June 30, 2019

Financial Summary for FY 2019



All FY 2015
 All FY 2016
 All FY 2017
 As of 6/30/18
 As of 6/30/19

	Sponsors & Donations	Facility Rental Fees	Shelter Rental	Pool Admission Fees	Recreation Program Fees	Tennis Fees	Baseball Field Rentals	Soccer Field Rentals	Softball Field Rentals	Swimming Pool Season Passes	Pool Facility Rental	Concession Income	MH Ticket Surcharge	Yearly Total
All FY 2015	\$5,600	\$8,250	\$19,180	\$200,316	\$74,867	\$5,892	\$11,240	\$36,134	\$56,582	\$42,078	\$21,729	\$191,196		\$673,064
All FY 2016	\$8,100	\$21,880	\$21,520	\$195,273	\$87,750	\$12,687	\$13,491	\$48,000	\$62,713	\$41,514	\$20,320	\$209,502		\$742,748
All FY 2017	\$8,600	\$25,540	\$21,600	\$184,510	\$113,809	\$15,414	\$47,486	\$22,997	\$46,322	\$41,771	\$23,460	\$235,929		\$787,437
As of 6/30/18	\$11,769	\$26,060	\$11,480	\$84,796	\$101,132	\$6,531	\$17,730	\$5,345	\$4,010	\$37,395	\$15,175	\$149,227	\$1,392	\$470,650
As of 6/30/19	\$38,341	\$29,100	\$13,320	\$98,524	\$99,444	\$10,621	\$20,170	\$11,465	\$4,130	\$40,288	\$8,975	\$110,309	\$5,170	\$484,685

Schifferdecker Municipal Golf Course - Monthly Revenue Comparison Report

June	2019		2018			
Greens Fees WEEKEND	351 @	\$19.00	\$5,644.00	295 @	\$18.00	\$5,006.50
Greens Fees WEEKDAY	223 @	\$17.00	\$3,697.00	320 @	\$15.00	\$5,134.00
Green Fees 9 holes WEEKEND	78 @	\$10.00	\$761.00	69 @	\$10.00	\$687.00
Green Fees 9 holes WEEKDAY	221 @	\$9.00	\$1,961.00	236 @	\$9.00	\$2,120.00
Senior Citizen Green Fees WEEKEND	130 @	\$14.00	\$1,762.00	161 @	\$13.50	\$2,248.00
Senior Citizen Green Fees WEEKDAY	474 @	\$11.75	\$5,185.75	421 @	\$11.25	\$4,933.25
Senior Green Fees 9 hole WEEKEND	31 @	\$7.00	\$207.00	20 @	\$7.00	\$140.00
Senior Green Fees 9 holes WEEKDAY	69 @	\$6.00	\$413.00	88 @	\$6.00	\$528.00
League/Twilight Fee	326 @	\$11.00	\$2,685.00	344 @	\$10.00	\$2,826.25
Twilight Fee WEEKEND	42 @	\$13.00	\$531.00	26 @	\$12.00	\$338.00
Student Fee and H.S. Fees	167 @	\$9.00	\$1,660.00	143 @	\$8.25	\$1,399.00
SUBTOTAL PLAYS AND FEES	2112		\$24,506.75	2123		\$25,360.00
Season pass holder, HS, Employee	800			673		
TOTAL PLAYS AND FBES	2912		\$24,506.75	2796		\$25,360.00

Adult Pass with Cart	3 @	\$1,300.00	\$2,122.50	3 @	\$1,300.00	\$2,317.50
Walking Pass Regular	@	\$650.00		1 @	\$650.00	\$747.00
Walking Pass Senior	@	\$500.00		1 @	\$500.00	\$500.00
Junior Pass	1 @	\$90.00	\$90.00	1 @	\$90.00	\$90.00
Young Executive Twilight w/cart	@	\$600.00		@	\$600.00	
Young Executive Twilight walking	@	\$300.00		@	\$300.00	
Season Pass Sr with Cart	1 @	\$1,025.00	\$1,121.25	2 @	\$1,025.00	\$2,050.00

Family Memberships

Power Cart Rental 18	1440 @	\$12.00	\$17,299.00	1492 @	\$12.00	\$17,949.50
Power Cart Rental 9	619 @	\$7.00	\$4,329.00	614 @	\$7.00	\$4,293.00
Pull Cart Rental	7 @	\$2.50	\$17.50	10 @	\$2.50	\$25.00
Club Rental	7 @	\$10.00	\$70.00	5 @	\$10.00	\$50.00
Resale Merchandise			\$14,335.95			\$9,148.75
Beer Concession			\$5,206.50			\$4,939.00
Vending Machine			\$3,681.00			\$3,576.50
Advertising and Misc (Over/Short)						\$1,000.00
Gift Certificates			\$1,109.00			
Simulator Fees			\$574.55			\$350.00
Golf Program Fees			\$0.00			\$0.00
TOTAL MONTHLY REVENUE:			\$74,463.00			\$72,396.25

REVENUE COMPARISONS	Monthly Comparison		Year-to-Date Comparison		YTD Rounds	
UP from June 2018 \$2,066.75	2014	\$62,832.85	2014	\$235,692.27	2016	11,638
Year to date DOWN \$21,945.55	2015	\$51,363.75	2015	\$207,143.10	2017	11,519
	2016	\$65,291.00	2016	\$273,759.50	2018	11,208
Good Weather with some rain (had to reschedule a tournament for July)	2017	\$68,658.25	2017	\$288,067.50	2019	10,468
55 juniors for Harold Kirk Golf Tourn.	2018	\$72,396.25	2018	\$300,894.00		
26 players on PGA Jr League Team	2019	\$74,463.00	2018	\$278,948.45		
23 lessons		\$2,066.75		(\$21,945.55)		
Special - big hit again	Father's Day					