

Approved



**JOPLIN PARKS
& RECREATION**

ADVISORY BOARD MINUTES

November 13, 2019

5:00 PM

Joplin Athletic Complex
3301 W. 1st Street
Joplin, MO 64801

MEMBERS PRESENT:

Josh DeTar, Jennifer Martucci, Kreg Selvey,
Christina Williams, Chalise Cooper were present.

ABSENT:

Edwin Mwangi, Paul Teverow

GUESTS:

Paul Bloomberg, Parks and Recreation and Director
Ryan Stanley, Liaison
Bob Headlee, Rotary

MEETING CALLED TO ORDER:

Jennifer Martucci called the regular meeting to
order.

APPROVAL OF MINUTES:

Josh DeTar made a motion to approve the minutes
with a second by Christina Williams.

OLD BUSINESS:

None

NEW BUSINESS:

Bob Headlee presented to the board a new sculpture
that was donated to the Rotary. (Attached) The
sculpture is called Bamboo. It is a 400-pound
sculpture that stand 12ft tall and 7ft wide. They
would like to have the sculpture in Mercy Park in the
spring.

Josh made the motion to move forward with placing
the Bamboo sculpture in Mercy Park, 2nd by
Christina. All yea

Paul told the board that the Mohaska Trail opened
last Friday.

Paul handed out an updated list on all the completed 2019 Park Projects. (Attached)

He also handed out an expense report as of Oct 31st. (Attached) He mentioned that operational cost was way up for Parks due to hiring temps through a temp agency this year. This was a program that the HR Director and the former City Manager presented to us.

He said he is working on a Parks Maintenance Plan and Parks Inventory/Replacement Plan. This way we can keep track of when things need to be mowed and replaced. This will also help us know how much inventory we have. We are hoping to have an updated map so the public can use to locate shelters, benches, trash cans, and playgrounds.

MONTHLY REPORTS:

Paul handed out Recreation, Memorial Hall and Schifferdecker Golf Course report. (Attached) He mentioned that we have a lot of events coming up. Turkey Shootout is November 15 and we have 71 people signed up right now. Letters to Santa start November 13-December 9, Breakfast with Santa is December 7 and Memorial Hall, Candy Can Hunt is December 13, and Downtown Celebration is November 25.

ADJOURNEMENT:

Kreg Selvey made a motion to adjourn, second by Chalise Cooper.

Nakia Osborne, Accounting Specialist

N Osborne

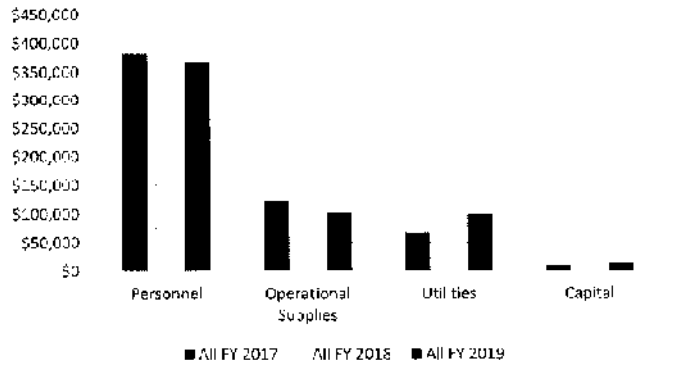


2019 Park Projects

1. McClelland Disc Golf: 18 new holes with new poured concrete pads
2. McClelland Park Playground: Replaced parts
3. JAC Tennis & Roanoke Tennis Courts: Resurfaced and painted courts
4. Roanoke Park: Added small parking lot area (3 cars) and fixed drive
5. Landreth Shelter Replacement: Replaced shelter roof with Tin sheets
6. New Mohaska Park and trail system opened
7. Added 7 bronze sculptures in Mercy Park
8. Added 3 miles to Dover Bike Trail
9. New entry signs at Forest Park and Fairview Cemeteries
10. Installed privacy fence at Forest Park Cemetery and shopping center to the north
11. Installed storage bays for mulch, gravel and dirt at JAC
12. Installed two bullpens down the 1st base line at JB
13. Started to install two baseball/softball practice fields at JAC
14. Replaced asphalt with concrete on the 10th hole at golf course

**Parks and Recreation Advisory Board Report
As of October 31, 2019**

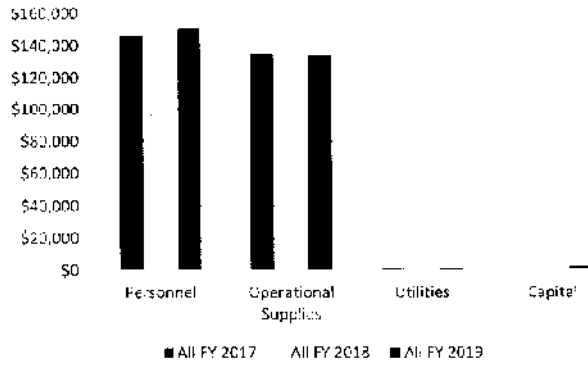
Pools - Expense Summary for FY 2019



	Personnel	Operational Supplies	Utilities	Capital	Yearly Total
All FY 2017	\$381,157	\$171,086	\$66,348	\$9,620	\$578,211
All FY 2018	\$367,278	\$106,300	\$70,211	\$8,584	\$552,373
All FY 2019	\$357,936	\$102,412	\$98,385	\$13,293	\$582,026

Parks and Recreation Advisory Board Report
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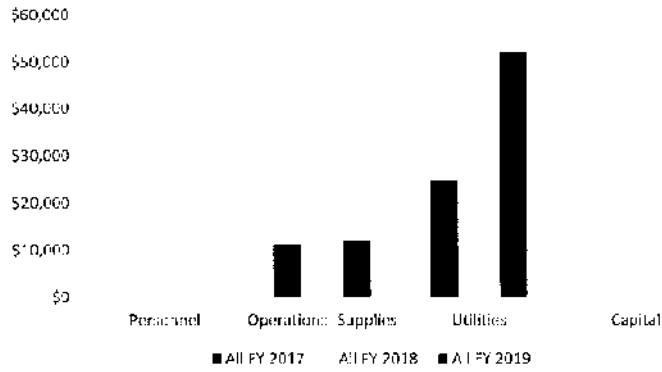
Recreation - Expense Summary for FY 2019



	Personnel	Operational Supplies	Utilities	Capital	Yearly Total
All FY 2017	\$146,217	\$134,547	\$833	\$0	\$281,597
All FY 2018	\$152,086	\$139,546	\$1,674	\$3,000	\$296,306
All FY 2019	\$150,160	\$134,000	\$700	\$2,000	\$286,860

Parks and Recreation Advisory Board Report
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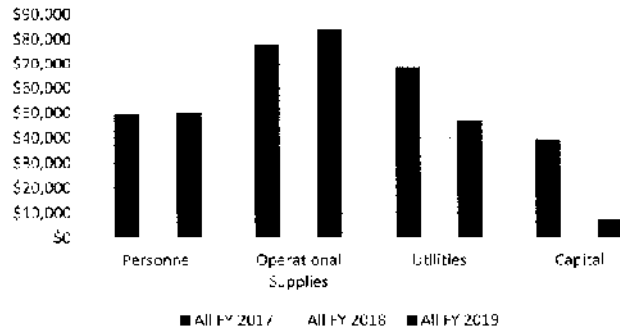
Senior Center - Expense Summary for FY 2019



	Personnel	Operational Supplies	Utilities	Capital	Yearly Total
All FY 2017	\$0	\$11,135	\$24,769	\$0	\$35,904
All FY 2018	\$0	\$8,352	\$39,684	\$0	\$48,036
All FY 2019	\$0	\$11,884	\$51,923	\$0	\$63,807

**Parks and Recreation Advisory Board Report
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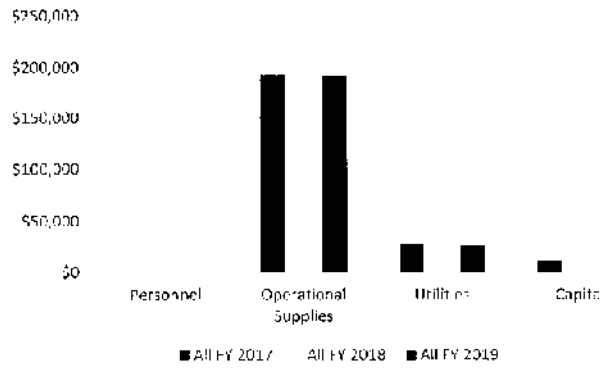
**Memorial Hall - Expense Summary for FY
2019**



	Personnel	Operational Supplies	Utilities	Capital	Yearly Total
All FY 2017	\$49,504	\$77,545	\$68,799	\$39,331	\$235,179
All FY 2018	\$52,861	\$70,915	\$40,087	\$833	\$164,696
All FY 2019	\$50,172	\$84,030	\$47,000	\$7,138	\$188,340

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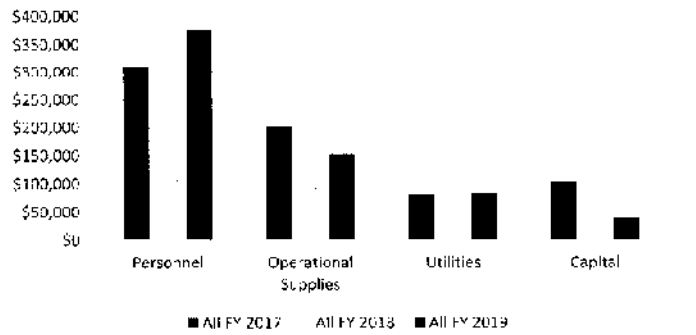
Museum - Expense Summary for FY 2019



	Personnel	Operational Supplies	Utilities	Capital	Yearly Total
All FY 2017	\$0	\$192,447	\$26,963	\$10,965	\$230,375
All FY 2018	\$0	\$191,125	\$28,466	\$0	\$219,591
All FY 2019	\$0	\$190,731	\$26,276	\$0	\$217,007

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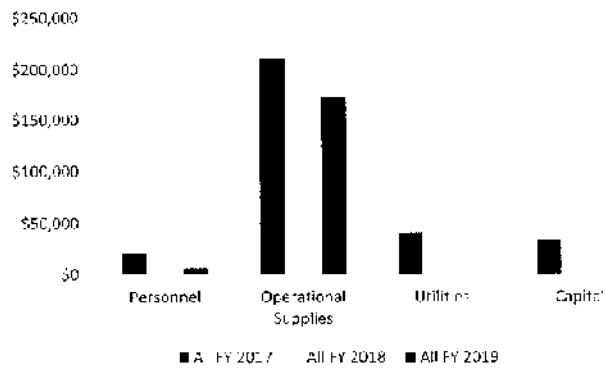
Athletic Complex - Expense Summary for FY 2019



	Personnel	Operational Supplies	Utilities	Capital	Yearly Total
All FY 2017	\$310,055	\$202,339	\$83,080	\$103,347	\$695,821
All FY 2018	\$322,053	\$149,854	\$101,766	\$44,250	\$617,923
All FY 2019	\$375,778	\$153,600	\$83,900	\$38,700	\$651,978

Parks and Recreation Advisory Board Report As of October 31, 2019

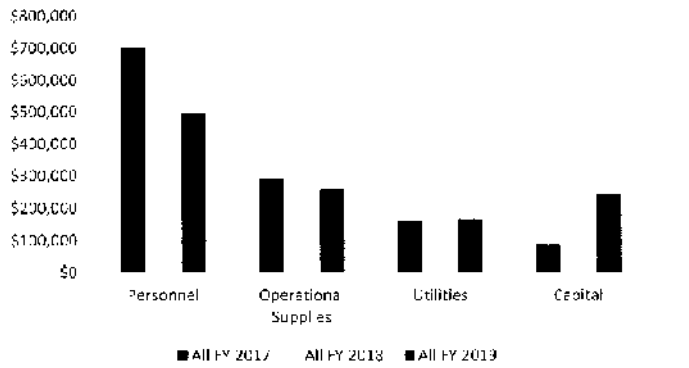
Joe Becker - Expense Summary for FY 2019



	Personnel	Operational Supplies	Utilities	Capital	Yearly Total
All FY 2017	\$20,890	\$210,289	\$40,096	\$33,681	\$304,956
All FY 2018	\$33,860	\$197,513	\$41,892	\$1,666	\$274,931
All FY 2019	\$6,356	\$173,180	\$0	\$0	\$179,536

**Parks and Recreation Advisory Board Report
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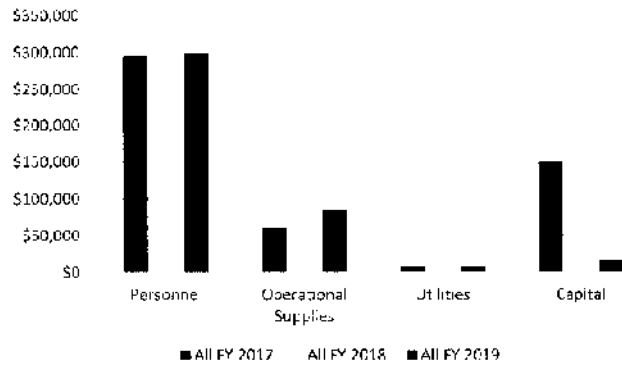
Parks - Expense Summary for FY 2019



	Personnel	Operational Supplies	Utilities	Capital	Yearly Total
All FY 2017	\$701,925	\$289,233	\$161,419	\$86,535	\$1,239,112
All FY 2018	\$603,731	\$198,486	\$176,985	\$40,648	\$1,019,850
All FY 2019	\$496,176	\$258,773	\$164,750	\$243,940	\$1,163,639

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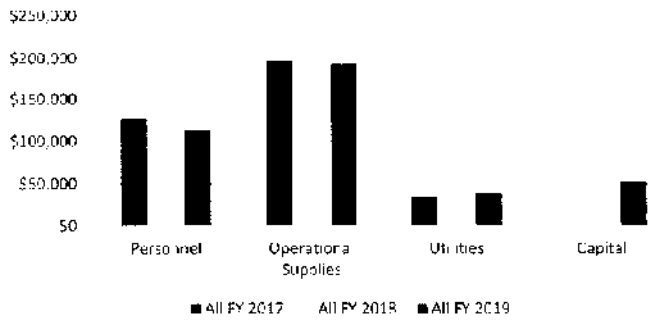
Cemeteries - Expense Summary for FY 2019



	Personnel	Operational Supplies	Utilities	Capital	Yearly Total
All FY 2017	\$295,031	\$60,393	\$8,269	\$149,009	\$512,702
All FY 2018	\$295,240	\$72,501	\$10,122	\$29,032	\$406,895
All FY 2019	\$297,606	\$84,113	\$8,450	\$25,275	\$405,444

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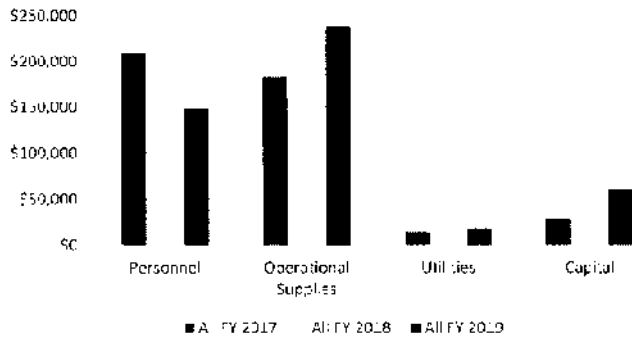
**Golf Course - Admin
Expense Summary for FY 2019**



	Personnel	Operational Supplies	Utilities	Capital	Yearly Total
All FY 2017	\$126,287	\$196,666	\$34,599	\$0	\$357,552
All FY 2018	\$130,777	\$213,084	\$38,850	\$0	\$382,656
All FY 2019	\$113,979	\$192,811	\$37,625	\$51,850	\$396,265

Parks and Recreation Advisory Board Report
As of October 31, 2019

Golf Course - Maintenance
Expense Summary for FY 2019

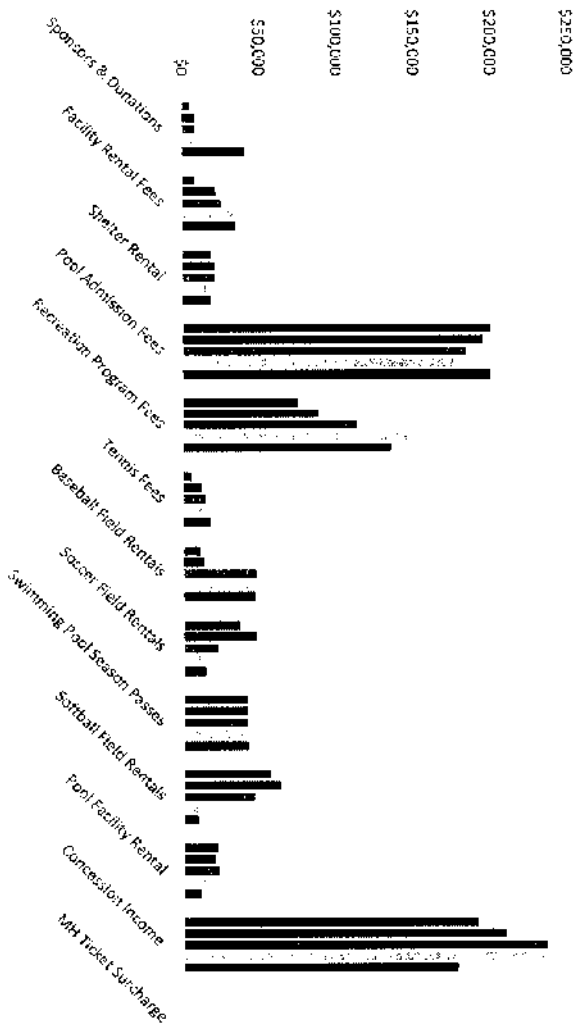


	Personnel	Operational Supplies	Utilities	Capital	Yearly Total
All FY 2017	\$208,637	\$182,025	\$14,083	\$27,916	\$432,661
All FY 2018	\$204,313	\$196,428	\$23,009	\$30,623	\$454,373
All FY 2019	\$147,947	\$237,684	\$17,900	\$59,830	\$463,361

Parks and Recreation Advisory Board Report

As of October 31, 2019

Revenue Summary for FY 2019



	Sponsors & Donations	Facility Rental Fees	Shelter Rental	Pool Admission Fees	Recreation Program Fees	Tennis Fees	Baseball Field Rentals	Soccer Field Rentals	Swimming Pool Season Passes	Softball Field Rentals	Pool Facility Rental	Concessionist Income	MH Ticket Surcharge	Yearly Total
All FY 2015	\$5,650	\$8,250	\$19,180	\$200,316	\$74,657	\$5,892	\$11,240	\$36,134	\$42,078	\$56,582	\$21,729	\$191,196		\$673,114
All FY 2016	\$8,431	\$21,980	\$21,520	\$195,273	\$87,750	\$12,687	\$13,491	\$48,000	\$41,514	\$62,713	\$20,320	\$209,502		\$743,080
All FY 2017	\$8,650	\$25,540	\$21,600	\$184,510	\$113,809	\$15,414	\$47,486	\$22,997	\$41,771	\$46,322	\$23,460	\$235,920		\$787,487
All FY 2018	\$12,669	\$33,975	\$15,925	\$175,822	\$145,351	\$12,690	\$43,210	\$12,275	\$38,128	\$9,220	\$14,975	\$234,001	\$6,157	\$754,448
All FY 2019	\$40,166	\$34,350	\$18,650	\$200,110	\$139,285	\$18,075	\$46,590	\$14,915	\$42,161	\$9,400	\$11,300	\$177,879	\$7,561	\$756,381

■ All FY 2015
 ■ All FY 2016
 ■ All FY 2017
 ■ All FY 2018
 ■ All FY 2019

Schullerdecker Municipal Golf Course - Monthly Revenue Comparison Report

	2019		2018	
Green Fees W/PERKEND	226 @	\$18.00	306 @	\$18.00
Green Fees W/PERKEND	130 @	\$18.00	184 @	\$18.00
Green Fees 9 holes W/PERKEND	53 @	\$10.00	65 @	\$10.00
Green Fees 9 holes W/PERKEND	117 @	\$9.00	89 @	\$9.00
Senior C. Green Fees W/PERKEND	132 @	\$14.00	164 @	\$14.00
Senior C. Green Fees W/PERKEND	274 @	\$11.75	271 @	\$11.75
Senior C. Green Fees W/PERKEND	58 @	\$7.00	10 @	\$7.00
Senior C. Green Fees 9 holes W/PERKEND	81 @	\$8.00	56 @	\$8.00
Senior C. Green Fees 9 holes W/PERKEND	21 @	\$11.00	11 @	\$11.00
Senior C. Green Fees 9 holes W/PERKEND	23 @	\$3.00	17 @	\$3.00
Student Fee and H.S. Fees	1173	\$15,439.75	1432	\$18,044.00
STUDENT PLAYS AND FEES	410		407	
Senior pass holder, H.S. Employee	1383	\$15,439.75	839	\$18,044.00
TOTAL PLAYS AND FEES				

Adult Pass with Cart	@	\$1,300.00	\$0.00	\$1,300.00	\$487.50
Walking Lease Regular	@	\$550.00	\$0.00	\$550.00	\$1.00
Walking Lease Senior	@	\$500.00	\$500.00	\$500.00	\$500.00
Junior Pass	@	\$90.00	\$0.00	\$90.00	\$0.00
Young Executive Twilight waiver	@	\$900.00	\$0.00	\$900.00	\$0.00
Young Executive Twilight waiver	@	\$300.00	\$0.00	\$300.00	\$0.00
Season Pass Sr with Cart	@	\$1,025.00	\$0.00	\$1,025.00	\$0.00
Family Memberships	@	\$120.00	\$120.00	\$120.00	\$120.00
Power Cart Rental 18	816 @	\$7.00	\$9,216.00	\$12.00	\$13,181.00
Power Cart Rental 9	273 @	\$7.00	\$1,911.00	\$7.00	\$2,141.00
Full Cart Rental	2 @	\$2.50	\$5.00	\$2.50	\$2.50
Club Rental	3 @	\$0.00	\$30.00	\$10.00	\$60.00
Raffle Merchandise			\$3,155.25		\$2,840.50
Beer Concession			\$2,596.00		\$2,789.00
Vendor Balance			\$1,402.00		\$1,785.25
Advertising and Blase (Over/Short)			\$0.00		\$0.00
Simulator Fee			\$110.00		\$225.00
Golf Cartlines			\$425.00		\$30.00
TOTAL MONTHLY REVENUE:			\$36,999.25		\$42,208.75

REVENUE COMPARISONS

TYEAR from Oct 2018 \$5,209.50	Year to date DOWN \$24,146.35	6 Days of 50% or less	4 days of 100% or more
2016	\$95,051.75	2016	2016
2015	\$48,423.50	2015	2017
2015	\$45,888.25	2017	2018
2017	\$43,160.25	2018	2019
2018	\$42,708.75		
2019	\$36,999.25		
	(\$5,209.50)		

Year-to-Date Comparison

2016	\$479,250.77	2016	21,948
2015	\$426,277.30	2017	21,308
2016	\$336,505.00	2018	20,932
2017	\$343,829.75	2019	19,988
2018	\$319,924.55		
2019	\$329,778.00		
	(\$34,146.35)		

Adult Sports



Futsal

- Began October 27
- Held on Sundays at Memorial Hall
- 6 teams



Volleyball

- Began October 29
- Held on Tuesdays at Memorial Hall
- 9 teams

Youth Sports



Fall Youth Soccer

- Tuesday/Thursday evenings since September
- 6U: 120 players (11 teams)
- 8U: 119 players (11 teams)
- 10U: 96 players (8 teams)
- 12U: 57 players (5 teams)

The weather has played a large factor in delaying games this season. We are planning to move the start date for the program in Fall 2020 to the first part of August. The one potential issue we will have is being unable to hand out flyers at the beginning of the school year. We are planning to give the school district flyers in May so parents have them before summer begins and create some yard signs we can post around town.

Also adding a co-ed 14U league in the Spring. We're not sure if we'll have enough players to make it work, but we've had several parents show interest.

Upcoming Sports Programs

Little Dribblers: January 2
Adult Futsal: January 5
Adult Volleyball: January 7

Aquatics

Planning for the 2020 season will begin in February.

Programs & Special Events



- Kids Garage Sale**
- Saturday, October 12
 - 19 participants
 - Memorial Hall



- Old Fashioned Hayride**
- Friday, October 18
 - Approximately 2,000 attendees
 - McClelland Park

Our department handed out 1,000 hot dogs and s'mores that people were able to cook on the bonfires scattered around the park. The event also featured hayrides through the disc golf course and we showed "Casper" on our inflatable movie screen. Our staff built a couple of family games (checkers and tic-tac-toe) and made a large cow out of hay bales that provided a great photo opportunity.

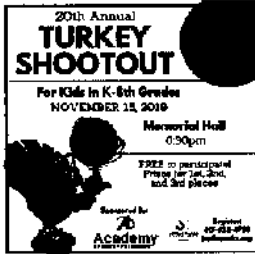


- Letters to Santa**
- Begins November 13 and runs through December 9
 - Drop off locations at our administrative office at the Athletic Complex and at Academy Sports & Outdoors

With this program, we invite area youth to write and mail a letter to Santa. The letters must be dropped off at one of our special mailboxes. We then send the letters to the North Pole and Santa personally responds to each child that writes him a letter.

Academy is a sponsor for this event by providing a second location to drop off letters. This is the second year of having a mailbox at their store.

Upcoming Programs



Turkey Shootout

- Friday, November 15 at 6:30pm
- Memorial Hall

This is our annual free throw competition for kids in kindergarten through 8th grade.

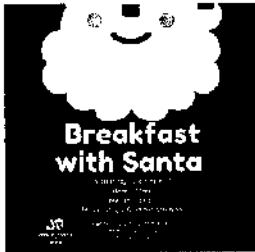


Downtown Lighting Celebration

- Monday, November 25
- 5-8:30pm
- Downtown Joplin

This program is evolving to include the Downtown Joplin Alliance, Convention & Visitors Bureau, and City Hall to bring everyone together for one cohesive event.

Main Street will be closed from 2nd to 7th Street. We (Parks & Recreation) will be hosting our annual Spiva Park Lighting Ceremony, which will include a small craft for kids, cookies, and partnering with the Salvation Army to provide hot chocolate. Santa will make an appearance at the event, and we will be creating a photo opportunity in a space near the old library. We will also be showing a short holiday classic on our inflatable screen. Downtown Joplin will be speaking to the restaurants and businesses and CVB/City Hall are working on the window decorating contest.



Breakfast with Santa

- Saturday, December 7
- 8-10am
- Memorial Hall



Flashlight Candy Cane Hunt

- Friday, December 13
- 6-7:30pm
- Joplin Senior Center/Mercy Park

MEMORIAL HALL

Past Events

MoKan Roller Derby

- Hosted by the Mo-Kan Roller Girlz
- September 7
- Net Revenue: \$25

Veteran's Expo

- Hosted by the American Legion
- September 11
- Net Revenue: -\$413

Newsboys Concert

- Hosted by Shofar Entertainment
- September 14
- Net Revenue: \$1,480

Beerfest

- Hosted by Big Brothers Big Sisters
- September 20 (move-in) & September 21 (event)
- Net Revenue: -\$627

Quilt Show

- Hosted by Town & Country Quilters
- September 30-October 5
- Net Revenue: -\$2,286

CIY Rehearsal

- Hosted by CIY
- October 7-10
- Net Revenue: -\$579

Fall Table Tennis Tournament

- Hosted by Joplin Table Tennis Club
- October 18
- Net Revenue: -\$239

MCSAA State Volleyball Tournament

- Hosted by Joplin Sports Authority
- October 24-26
- Net Revenue: -\$624

Upcoming Events

- JPR Volleyball & Futsal in October/November
- November 15 - JPR Turkey Shootout
- November 16 - JFD Training
- December 7 - JPR Breakfast with Santa
- December 13 - COJ Employee Christmas Lunch
- December 19 - JFD Christmas 4 Kids