

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In the 2018 program year the City of Joplin completed a number of projects in accordance with the strategic plan. The City completed a neighborhood sidewalk project in the target area Census Tract 101 which encompasses the low income neighborhood of East Town. The project was within Neighborhood Improvement District IV and program year 2018 mostly completed planned infrastructure for the district and surrounding areas in the neighborhood will be the focus of the following year. This project was in accordance with the goal of public improvements and facilities for low and moderate income persons. The City also continued to fund the HMIS and Coordinated entry programs. These programs assist the homeless coalition in sheltering the homeless and permanently housing those in risk of becoming homeless. This was in accordance with the goal of assisting the homeless and special needs persons. The City was short one house in the goal in providing new housing and met the goal in homeowner housing rehabilitation in accordance with the goal of providing housing assistance for low income persons. A majority of the homeowner rehabilitated houses were elderly, or disabled.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Infrastructure and Encourage Economic Dev.	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7600	7894	103.00%	600	600	100.00%

Improve Infrastructure and Encourage Economic Dev.	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	80	0	0.00%			
Improve Infrastructure and Encourage Economic Dev.	Non-Housing Community Development	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	0	0		2	0	0.00%
Improve Infrastructure and Encourage Economic Dev.	Non-Housing Community Development	CDBG: \$ / HOME: \$	Jobs created/retained	Jobs	0	0		0	0	0.00%
Improve Infrastructure and Encourage Economic Dev.	Non-Housing Community Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0		0	0	0.00%
Improve Livelihood through Public Service Activity	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	830	830.00%	200	184	92.00%

Improve Livelihood through Public Service Activity	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0	0	0	
Improve Livelihood through Public Service Activity	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0	0	

Improve Livelihood through Public Service Activity	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	100	830	830.00%	200	184	92.00%
Improve Livelihood through Public Service Activity	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	25	50	200.00%			
Provide safe, decent affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	20	13	0.00%	3	2	66.66%
Provide safe, decent affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	15	20.00%	4	4	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Public services addressing homelessness were identified as a high priority in the strategic plan. To that end funding HMIS and Coordinated Entry have been the City’s prioritized public service activities. Public infrastructure and facility improvements were also identified as high priority withing the strategic plan. To that end the City has committed to continue to expend CDBG funds within Neighborhood Improvement District IV until the infrastructure in the low income neighborhood of East Town is acceptable. Neighborhood Improvement District IV was intended to be completed in program year 2018, however two blocks will be completed in future projects that include areas in the north half of the neighborhood. HOME funds will continue to be expended to benefit low to moderate income households throughout the consortium. The homeowner rehabilitation program gives priority to the elderly and the disabled.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	192	6
Black or African American	12	0
Asian	0	0
American Indian or American Native	2	0
Native Hawaiian or Other Pacific Islander	0	0
Total	206	6
Hispanic	1	0
Not Hispanic	205	1

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG funds expended have a racial and ethnic status of families assisted that is consistent with the demographics of the area. Families assisted with HOME funds have a lack of diversity. Homebuyer New Construction and Homeowner Rehab program assist families that apply for the assistance. Given the lack of diversity in families assisted, the City and sub-recipients will need to focus on greater outreach to minority populations to apply for assistance to increase diversity in programs participation.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	607,536	570,671.89
HOME	public - federal	462,141	224,510
Other	public - federal	29,452,432	

Table 3 - Resources Made Available

Narrative

The lowest acceptable bid for the 2018 Sidewalks activity led to fewer sidewalks constructed than expected and NID IV not being fully completed this year. This year the City had delayed CHDO HOME projects resulting in less expenditures than anticipated. Currently the City is working on adding a CHDO to increase production and expenditures.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Tract 101	89	71	Expenditures included public sidewalks and HOME construction at 815 E Hill.
Census Tract 106			
Census Tract 108			
Census Tract 110			
Main Street			

Table 4 – Identify the geographic distribution and location of investments

Narrative

HOME funded projects are approved through income qualifying applicants. This limits that amount of funds spent in the target area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City is currently working with sub-recipients to increase leveraged funds by decreasing the amount of HOME funds in each activity and using other or traditional financing. This is not how the area sub-recipients have traditionally operated and the City is incrementally changing how sub-recipients operate to not damage sub-recipients enthusiasm in working with the HOME program. Matching funds are largely contributed through waived building permit fees and private contributions to sub-recipients used in HOME projects. Currently the City is pursuing cleaning the title on a large number of City owned buildable lots to donate for affordable housing. The City relies on a large amount of HOME match credit, earned following the tornado, to satisfy the match requirement.

*Note: The 2017 CAPER reflected HOME funds expended on line 4. Fiscal Year Summary – HOME Match and not Match liability Incurred (25%). The table below is correct.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$1,641,341.56
2. Match contributed during current Federal fiscal year	\$4,839.49
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,646,181.05
4. Match liability for current Federal fiscal year	\$23,722.87
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$1,622,485.19

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1606 Roosevelt	8/9/2018		109.68					109.68
1829 Kentucky	8/9/2018		91.34					91.34
3724 Connecticut	8/9/2018		118.47					118.47
527 Porter	3/20/2018		100.00					100.00
1811 A st	11/2/2017		75.00					75.00
1604 Jefferson	6/28/2018		790.00					790.00
1606 Jefferson	6/28/2018		790.00					790.00
1817 Sergeant	3/12/2018		815.00					815.00
2402 Murphy	3/5/2018		590.00					590.00
312 McCoy	2/12/2018		590.00					590.00
815 Hill	1/12/2018		770.00					770.00

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			
Sub-Contracts						
Number	1	1	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	1	0
Businesses Displaced	0	0

Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced		

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	3	2
Number of Special-Needs households to be provided affordable housing units	0	0
Total	3	2

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	4	2
Number of households supported through Rehab of Existing Units	4	4
Number of households supported through Acquisition of Existing Units	0	0
Total	8	6

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

CHDO production was slower than anticipated. An additional two houses are currently under construction but are not completed in time to be reported in this period.

Discuss how these outcomes will impact future annual action plans.

The City has been working to add an additional CHDO.

Include the number of extremely low-income, low-income, and moderate-income persons

served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	206	0
Low-income	0	2
Moderate-income	0	4
Total	0	0

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In the Consolidated Plan the City prioritized as high reaching out to homeless persons and homelessness prevention. To achieve this the City has prioritized funding for the Homeless Coalition through funding for Coordinated Entry and the Homeless Management Information System. The Coordinated Entry program assesses the needs of homeless persons at initial contact and provides referrals to service providers in the Homeless Coalition. Coordinated Entry assesses individual need and referrals are to service providers that provide appropriate housing and services. The City of Joplin has staff that serve on the Homeless Coalition Board who administers the Continuum of Care.

Addressing the emergency shelter and transitional housing needs of homeless persons

Through funding of Coordinated Entry the City supports referrals to Homeless Coalition members that provide Emergency Shelter and Transitional Housing. The Homeless Coalition members that provide emergency shelter are Restoration Life, Souls Harbor, Watered Gardens and the Carthage Crisis Center. The Homeless Coalition members that provide transitional housing are The H.O.U.S.E. Inc., ESC, Lafayette House and the Carthage Crisis Center.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Through funding of Coordinated Entry the City supports the Homeless Coalition. The members of the Homeless Coalition that provide homelessness prevention services are Catholic Charities, ESC, Legal Aid, Children's Haven, Lafayette House, Salvation Army and Crosslines Ministries. Children's Haven provide youth shelter and Lafayette house provides preventative and transitional housing for victims of domestic violence. Legal Aid provides services in preventing unlawful eviction.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Through funding of Coordinated Entry and Housing Connect the City hopes to assist in the housing of the chronically homeless. The Homeless Coalition members that provide permanent supportive housing to the chronically homeless are ESC Shelter + Care, DMH Shelter + Care, Ozark Center and the ESC Chronically Homeless Program. Further assistance is provided through Section 8 Housing, VASH and SSVF vouchers administered by coalition members and the Public Housing Authority. Further permanent housing is provided through Housing Connect in coordination with Harry S. Truman Regional Council, ESC - IDA, and City of Joplin Section 8 Housing Choice Vouchers and other subsidized properties.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Joplin Public Housing Authority is an independent organization. The PHA collaborates with the City on identifying needs and assessing impediments to fair housing. The City is currently spending \$4 million in disaster recovery funds to construct in conjunction with ESC the Joplin Bungalows with an agreement the units will accept VASH vouchers administered by the PHA. The PHA has been having difficulty locating enough units to accept vouchers.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Currently the City and the PHA are working to collaborate in referring PHA residents in to homeownership programs funded through entitlement funds. To date, no referrals have resulted in new homeownership. The Community Housing Resource Board plans to assist in further coordination with an intended goal of 2 successful homeownerships resulting from PHA referrals.

Actions taken to provide assistance to troubled PHAs

The Joplin PHA is not troubled and is rated High Performer

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Currently the City of Joplin is in the process of updating the zoning code. In meeting with consultants to update the code, the City requested guidance to code changes to allow affordable home construction due to changes in minimum lot requirements. Building codes are not restrictive in the City of Joplin. The City does not impose any building code in excess of the International Residential Code other than two for wind resistant construction and permit fees are calculated as a nominal percent of the total development costs.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City is currently working with the Community Housing Resource Board and the One Joplin Coalition to pilot landlord and tenant training on best leasing practices to reduce evictions and promote best leasing practices. The City through representation on the Community Housing Resource Board is also coordinating with the Ozark Gateway Realtors Association has held training for local realtors on fair housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Joplin makes available at the planning department lead protection booklets where building permits are issued and received by applicants. Attached is the first page of the booklet. Further, lead policy in compliance with Part 35 is included in all contracts or in a contract attachment requiring all work by the sub-recipient or sub-contractor to be in compliance.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City currently has an economic development activity for job creation/retention. In this way the City hopes to provide employment to decrease the number of poverty level families. The Advanced Technology Training Center, paid for with disaster recovery funds, is also performing better than expected with job placement rate higher than predicted.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The current efforts in develop institutional structure are through increased coordination through the Community Housing Resource Board and the One Joplin Coalition. The Community Housing Resource Board in cooperation with the Realtors association has held training for realtors with respect to fair housing. The Once Joplin Poverty team coordinates efforts through area non-profits to reduce poverty, increase literacy, reduce evictions and provide affordable housing. This is an effort to increase efficacy

of existing institutions and collaborate to increase services with existing funding. The City Manager served on the One Joplin Steering Team and the Joplin Community Development Planner sits on the Community Housing Resource Board, the One Joplin Poverty team. housing sub-committee and the Homless Coalition Board.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is currently in the process of creating a neighborhood plan for the East Town low-income neighborhood. This plan is intended to guide development in a divested neighborhood that is beginning to show indicators of increased private investment. Prior to reation of the East Town plan, the City is currently conducting a intensive level historic survey of East Town (Original Joplin) to identify assest in the communtiy that can be used in community development efforts. Given the historic nature of the neighborhood, this is a means to maxamize resources available to private investors. Furthermore, the City has the role as technical advisor to the One Joplin Coalition and all members who provides social services. Partners of the One Joplin Coalition have formed the Joplin United Micro-housing Partnership (JUMP). JUMP is a partnershiped formed under memoranda of undersanding between parter organizations, profit and non-profit, to share resources to create

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City and the Communtiy Housing Resource Board, in conjunction with the Realators Association, held a summit for outreach and education with respect to fair housing. The Realators Association secured a grant on the behalf of the Community Housing Resource Board to fund this activity. The intended purpose of this outreach and realator education is to increased funding for outreach and increace fair housing awareness, as identified in the impediments to fair housing choice. Community Development has also been evaluating adding rental production to future plans.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Following the last Housing and Urban Development monitoring of the City of Joplin, the program monitoring policy was updated. In this year the updated CDBG/HOME program audit information request form was distributed to program participants within 60 days of their fiscal year, in accordance with 2 CFR 200, and relevant third party audits were received by the City and reviewed. Limited concerns were discovered and addressed.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City updated the Citizen Participation plan to be compliant with Assessment of Fair Housing standards. Implementation of AFH was delayed following adoption of the new plan. The current notice and opportunity to comment exceeds requirements including making Action Plans and performance reports available in all Consortium Members respective City Hall's and public places such as public libraries. Plans and reports are published on the website and notice given in the paper of local circulation.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City does not have any changes in program objectives. As a result of experiences the City is focused on increasing program effect, timeliness and efficiency achieving current objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Joplin does not currently assist any rental properties with HOME funds.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Affirmative marketing needs to be improved. The homeowner rehab and homebuyer programs beneficiaries are selected from applicants. There was a lack of diversity in this years beneficiaries. A greater focus needs to be made to increase diversity in applicants to the programs through greater outreach.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income returns to the sub-recipients. The program income is recieved by Habitat for Humanity through a 30 year 0% interest loan on the house constructed with HOME funds. Program income is collected and used for aquisition of the next HOME funded Habitat house. Program income at start of next HOME activity has never exceeded \$10,000 due to the slow return of program income due to repayment in this fashion.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)