

Requested Council Meeting Date: November 2, 2015

Item: CDBG –DR- Round 2 Partial Action Plan 6

Originating Department: Planning & Community Development

- Attachments: 1) CDBG-DR Round 2 Partial Action Plan 6
2) Resolution No. 2015-022
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Department Head: Troy Bolander	Date:
Finance Department: Leslie Haase	Date:
City Attorney: Peter C. Edwards	Date:
City Manager: Samuel L. Anselm	Date:

Recommended Action: Approval of Resolution No. 2015-022

DISCUSSION:

The following is a resolution that authorizes the filing of the Sixth Partial Action Plan, Amendment 11 to the previously approved Initial Action Plan by City Council for the Second Round of the City of Joplin’s Community Development Block Grant Disaster Recovery (CDBG-DR) Program through the U.S. Department of Housing and Urban Development (HUD). Partial Action Plan 6 increases the funding for Public Infrastructure Improvements to complete right of way acquisition and surveying activities. This Amendment will also allocate money to fund the Early Childhood Center. Finally, there will be additional funds added to administration and planning costs.

The Public Infrastructure Improvements project will be used for street improvements as well as the rehabilitation of two major arterials, storm-water improvements, curb and gutter rehabilitation, and sidewalk/ADA ramp improvements for infrastructure projects in the tornado zone. In addition, this portion will fund right of way acquisition and surveying activities associated with twenty-five (25) infrastructure projects in the LMI and Non-LMI zones of the tornado impact area. This Partial Action Plan will add an additional \$3,528,935.00 to the previous approximately \$8 million in the project.

The Early Childhood Center project will be used for the construction of a high quality child-care and pre-school educational services to accommodate working parents and serve LMI clientele. This activity will include the construction of an Early Childhood Center, a learning library and a commercial playground that will be handicap accessible and age appropriate at all levels. This Partial Action Plan will fund the project for the initial \$5,000,000. State CDBG-DR funds will also be used to fund the project.

Additional \$1,000,000 will be added to the Program Planning and Administration costs to help fund the management and oversight of all approved projects.

The proposed Partial Action Plan 6 will add \$3,528,935 to the Public Infrastructure Improvements activity. It will also fund the construction of the Early Childhood Center for \$5,000,000. Finally, it will add an additional \$1,000,000 to Program Administration and Planning costs. The activities are to be completed by December 2017. Notice of the amendment has been posted on Wednesday October 28th, 2015. Any public comments received will be shared with City Council after the 7 day period. If approved, the amendment will be forwarded to HUD for their forty-five day review.

Infrastructure Activities	Partial Action Plan 6
Public Infrastructure Improvements	\$3,528,935.00
Early Childhood Center	\$5,000,000.00
Program Planning & Administration Cost	\$1,000,000.00
Sub Total	\$9,528,935.00

RECOMMENDATION:

The staff recommends adoption of this Resolution.