

Administrative Modification #3

JATSO 2018-2021 Transportation Improvement Program

Original Project:

TIP No.	26HS-17	Sponsor	MoDOT	Description	Intersection improvements				
MoDOT No.	7P3187	Federal No.	ACSTP S601	Location	at various location in the rural Southwest District				
Phase	Year	Type	Source	Cost		Notes: Southwest District intersection cost share program. Project partially located in JATSO area. Source of non-Federal funds: State transportation revenues. Previously programmed funds of \$274,000.			
Engineering	2018	Federal	STBG	\$ 14,400					
Engineering	2018	Non-Federal	MoDOT	\$ 3,600					
Right-of-way	2018	Federal	STBG	\$ 314,400					
Right-of-way	2018	Non-Federal	MoDOT	\$ 78,600					
Engineering	2019	Federal	STBG	\$ 1,600					
Engineering	2019	Non-Federal	MoDOT	\$ 400					
Construction	2020	Federal	STBG	\$ 1,800,000					
Construction	2020	Non-Federal	MoDOT	\$ 450,000					
Federal Total:		Non-Federal Total:		Project Total:					
	\$ 2,130,400		\$ 532,600		\$ 2,937,000				

Original Project:

TIP No.	10HS-18	Sponsor	MoDOT	Description	Intersection improvements					
MoDOT No.	7P3187B	Federal No.		Location	on 32nd Street (Rte. FF) at Indiana Street.					
Phase	Year	Type	Source	Cost		Notes: Addition of turn lane and adaptive signal technology. Source of Non-Federal funds: State Transportation Revenues. \$293,508 City of Joplin funds.				
Engineering	2018	Federal	NHPP-NHS	\$ 800						
Engineering	2018	Non-Federal	Local	\$ 81,682						
Engineering	2018	Non-Federal	MoDOT	\$ 200						
Engineering	2019	Federal	NHPP-NHS	\$ 53,600						
Engineering	2019	Non-Federal	MoDOT	\$ 13,400						
Construction	2019	Non-Federal	Local	\$ 293,508						
Construction	2019	Federal	STBG-U	\$ 34,224						
Construction	2019	Federal	NHPP-NHS	\$ 273,131						
Construction	2019	Non-Federal	MoDOT	\$ 68,283						
Federal Total:	\$ 361,755	Non-Federal Total:	\$ 457,073	Project Total:	\$ 818,828					

Modified Project:

TIP No.	26HS-17	Sponsor	MoDOT	Description	Intersection improvements				
MoDOT No.	7P3187	Federal No.	ACSTP S601(33)	Location	at various location in the rural Southwest District				
Phase	Year	Type	Source	Cost		Notes: Southwest District intersection cost share program. Project partially located in JATSO area. Source of non-Federal funds: State transportation revenues. Previously programmed funds of \$274,000.			
Engineering	2018	Federal	STBG	\$ 14,400					
Engineering	2018	Non-Federal	MoDOT	\$ 3,600					
Right-of-way	2018	Federal	STBG	\$ 274,400					
Right-of-way	2018	Non-Federal	MoDOT	\$ 68,600					
Engineering	2019	Federal	STBG	\$ 1,600					
Engineering	2019	Non-Federal	MoDOT	\$ 400					
Construction	2020	Federal	STBG	\$ 1,800,000					
Construction	2020	Non-Federal	MoDOT	\$ 450,000					
Federal Total:		\$ 2,090,400	Non-Federal Total:	\$ 522,600	Project Total:	\$ 2,887,000			

Modified Project:

TIP No.	10HS-18	Sponsor	MoDOT	Description	Intersection improvements									
MoDOT No.	7P3187B	Federal No.		Location	on 32nd Street (Rte. FF) at Indiana Street.									
Phase	Year	Type	Source	Cost										
Engineering	2018	Federal	NHPP-NHS	\$ 800										
Engineering	2018	Non-Federal	Local	\$ 81,682										
Engineering	2018	Non-Federal	MoDOT	\$ 200										
Right-of-way	2018	Federal	NHPP-NHS	\$ 40,000										
Right-of-way	2018	Non-Federal	MoDOT	\$ 10,000										
Engineering	2019	Federal	NHPP-NHS	\$ 53,600										
Engineering	2019	Non-Federal	MoDOT	\$ 13,400										
Construction	2019	Non-Federal	Local	\$ 293,508										
Construction	2019	Federal	STBG-U	\$ 34,224										
Construction	2019	Federal	NHPP-NHS	\$ 273,131										
Construction	2019	Non-Federal	MoDOT	\$ 68,283										
Federal Total: \$ 401,755					Non-Federal Total: \$ 467,073					Project Total: \$ 868,828				

Notes: Addition of turn lane and adaptive signal technology. Source of Non-Federal funds: State Transportation Revenues. \$293,508 City of Joplin funds.

Original 2018 Highway Project Table:

2018 Highway Projects										
TIP #	STBG	Safety	Bridge	I/M	NHS	Earmark	MoDOT	Local	Total	
06HS-12	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 10,000	
07HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000	
09HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000	
10HS-12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 5,000	\$ -	\$ 25,000	
11HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000	
14HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000	
20HS-12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	
05HS-14	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000	
10HS-14	\$ -	\$ -	\$ -	\$ -	\$ 74,346	\$ -	\$ 18,587	\$ 52,717	\$ 145,650	
01HS-16	\$ -	\$ -	\$ -	\$ 281,700	\$ -	\$ -	\$ 31,300	\$ -	\$ 313,000	
03HS-17	\$ -	\$ -	\$ -	\$ -	\$ 99,200	\$ -	\$ 24,800	\$ -	\$ 124,000	
04HS-17	\$ -	\$ -	\$ -	\$ -	\$ 365,600	\$ -	\$ 91,400	\$ -	\$ 457,000	
05HS-17	\$ -	\$ -	\$ -	\$ -	\$ 128,800	\$ -	\$ 32,200	\$ -	\$ 161,000	
07HS-17	\$ -	\$ -	\$ -	\$ -	\$ 644,000	\$ -	\$ 161,000	\$ -	\$ 805,000	
11HS-17	\$ -	\$ -	\$ -	\$ -	\$ 77,600	\$ -	\$ 19,400	\$ -	\$ 97,000	
13HS-17	\$ 846,400	\$ 252,000	\$ -	\$ -	\$ -	\$ -	\$ 274,600	\$ -	\$ 1,373,000	
15HS-17	\$ 492,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 123,000	\$ -	\$ 615,000	
18HS-17	\$ -	\$ 35,200	\$ -	\$ -	\$ -	\$ -	\$ 8,800	\$ -	\$ 44,000	
19HS-17	\$ -	\$ -	\$ 288,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ 360,000	
20HS-17	\$ 31,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,800	\$ -	\$ 39,000	
21HS-17	\$ 51,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,800	\$ -	\$ 64,000	
25HS-17	\$ -	\$ -	\$ -	\$ -	\$ 67,200	\$ -	\$ 16,800	\$ -	\$ 84,000	
26HS-17	\$ 314,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,600	\$ -	\$ 393,000	
28HS-17	\$ -	\$ 65,700	\$ -	\$ -	\$ -	\$ -	\$ 7,300	\$ -	\$ 73,000	
29HS-17	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 1,000	
30HS-17	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 150,000	
31HS-17	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 1,000	

32HS-17	\$ 25,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,400	\$ -	\$ 32,000
35HS-17	\$ -	\$ -	\$ -	\$ -	\$ 191,200	\$ -	\$ 47,800	\$ -	\$ 239,000
01HS-18	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 400	\$ -	\$ 2,000
02HS-18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000
03HS-18	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 400	\$ -	\$ 2,000
04HS-18	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
05HS-18	\$ -	\$ -	\$ 413,600	\$ -	\$ -	\$ -	\$ 103,400	\$ -	\$ 517,000
06HS-18	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 1,000
07HS-18	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
08HS-18	\$ 111,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,800	\$ -	\$ 139,000
10HS-18	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 200	\$ 81,682	\$ 82,682
11HS-18	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 400	\$ -	\$ 2,000
12HS-18	\$ -	\$ -	\$ -	\$ 1,800	\$ -	\$ -	\$ 200	\$ -	\$ 2,000
13HS-18	\$ -	\$ -	\$ -	\$ 1,800	\$ -	\$ -	\$ 200	\$ -	\$ 2,000
14HS-18	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 5,000
15HS-18	\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
16HS-18	\$ -	\$ -	\$ -	\$ -	\$ 568,869	\$ -	\$ 142,217	\$ 711,086	\$ 1,422,172
18HS-18	\$ -	\$ -	\$ -	\$ 197,100	\$ -	\$ -	\$ 21,900	\$ -	\$ 219,000
19HS-18	\$ -	\$ -	\$ -	\$ 3,333,600	\$ -	\$ -	\$ 370,400	\$ -	\$ 3,704,000
20HS-18	\$ -	\$ -	\$ -	\$ -	\$ 536,000	\$ -	\$ 26,000	\$ -	\$ 562,000
21HS-18	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
22HS-18	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 50,000
23HS-18	\$ 2,484,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 621,000	\$ -	\$ 3,105,000
24HS-18	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 1,000
25HS-18	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 1,000
26HS-18	\$ 80,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,200	\$ -	\$ 101,000
2018 Total	\$ 4,578,400	\$ 399,700	\$ 707,200	\$ 3,817,600	\$ 2,758,415	\$ 20,000	\$ 2,419,704	\$ 845,485	\$ 15,546,504

Modified 2018 Highway Project Table:

2018 Highway Projects									
TIP #	STBG	Safety	Bridge	I/M	NHS	Earmark	MoDOT	Local	Total
06HS-12	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 10,000
07HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
09HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
10HS-12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 5,000	\$ -	\$ 25,000
11HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
14HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
20HS-12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000
05HS-14	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
10HS-14	\$ -	\$ -	\$ -	\$ -	\$ 74,346	\$ -	\$ 18,587	\$ 52,717	\$ 145,650
01HS-16	\$ -	\$ -	\$ -	\$ 281,700	\$ -	\$ -	\$ 31,300	\$ -	\$ 313,000
03HS-17	\$ -	\$ -	\$ -	\$ -	\$ 99,200	\$ -	\$ 24,800	\$ -	\$ 124,000
04HS-17	\$ -	\$ -	\$ -	\$ -	\$ 365,600	\$ -	\$ 91,400	\$ -	\$ 457,000
05HS-17	\$ -	\$ -	\$ -	\$ -	\$ 128,800	\$ -	\$ 32,200	\$ -	\$ 161,000
07HS-17	\$ -	\$ -	\$ -	\$ -	\$ 644,000	\$ -	\$ 161,000	\$ -	\$ 805,000
11HS-17	\$ -	\$ -	\$ -	\$ -	\$ 77,600	\$ -	\$ 19,400	\$ -	\$ 97,000
13HS-17	\$ 846,400	\$ 252,000	\$ -	\$ -	\$ -	\$ -	\$ 274,600	\$ -	\$ 1,373,000
15HS-17	\$ 492,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 123,000	\$ -	\$ 615,000
18HS-17	\$ -	\$ 35,200	\$ -	\$ -	\$ -	\$ -	\$ 8,800	\$ -	\$ 44,000
19HS-17	\$ -	\$ -	\$ 288,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ 360,000
20HS-17	\$ 31,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,800	\$ -	\$ 39,000
21HS-17	\$ 51,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,800	\$ -	\$ 64,000
25HS-17	\$ -	\$ -	\$ -	\$ -	\$ 67,200	\$ -	\$ 16,800	\$ -	\$ 84,000
26HS-17	\$ 274,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,600	\$ -	\$ 343,000
28HS-17	\$ -	\$ 65,700	\$ -	\$ -	\$ -	\$ -	\$ 7,300	\$ -	\$ 73,000
29HS-17	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 1,000
30HS-17	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 150,000
31HS-17	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 1,000

32HS-17	\$ 25,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,400	\$ -	\$ 32,000
35HS-17	\$ -	\$ -	\$ -	\$ -	\$ 191,200	\$ -	\$ 47,800	\$ -	\$ 239,000
01HS-18	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 400	\$ -	\$ 2,000
02HS-18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000
03HS-18	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 400	\$ -	\$ 2,000
04HS-18	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
05HS-18	\$ -	\$ -	\$ 413,600	\$ -	\$ -	\$ -	\$ 103,400	\$ -	\$ 517,000
06HS-18	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 1,000
07HS-18	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
08HS-18	\$ 111,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,800	\$ -	\$ 139,000
10HS-18	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ 10,000	\$ 81,682	\$ 131,682
11HS-18	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 400	\$ -	\$ 2,000
12HS-18	\$ -	\$ -	\$ -	\$ 1,800	\$ -	\$ -	\$ 200	\$ -	\$ 2,000
13HS-18	\$ -	\$ -	\$ -	\$ 1,800	\$ -	\$ -	\$ 200	\$ -	\$ 2,000
14HS-18	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 5,000
15HS-18	\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
16HS-18	\$ -	\$ -	\$ -	\$ -	\$ 568,869	\$ -	\$ 142,217	\$ 711,086	\$ 1,422,172
18HS-18	\$ -	\$ -	\$ -	\$ 197,100	\$ -	\$ -	\$ 21,900	\$ -	\$ 219,000
19HS-18	\$ -	\$ -	\$ -	\$ 3,333,600	\$ -	\$ -	\$ 370,400	\$ -	\$ 3,704,000
20HS-18	\$ -	\$ -	\$ -	\$ -	\$ 536,000	\$ -	\$ 26,000	\$ -	\$ 562,000
21HS-18	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
22HS-18	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 50,000
23HS-18	\$ 2,484,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 621,000	\$ -	\$ 3,105,000
24HS-18	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 1,000
25HS-18	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 1,000
26HS-18	\$ 80,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,200	\$ -	\$ 101,000
2018 Total	\$ 4,538,400	\$ 399,700	\$ 707,200	\$ 3,817,600	\$ 2,797,615	\$ 20,000	\$ 2,419,504	\$ 845,485	\$ 15,545,504

TABLE 27: MODOT DEMONSTRATION OF FISCAL CONSTRAINT (No Change)

	MoDOT Fiscal Constraint				
	2018	2019	2020	2021	Total
Total Revenue	\$ 5,277,620	\$ 6,486,666	\$ 8,183,734	\$ 2,426,960	\$ 22,374,980
O&M	\$ (2,118,516)	\$ (2,182,072)	\$ (2,247,534)	\$ (2,314,960)	\$ (8,863,082)
Funding available	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated TIP expenditures	\$ (3,159,104)	\$ (4,304,594)	\$ (5,936,200)	\$ (112,000)	\$ (13,511,898)
Remaining available revenue	\$ -	\$ -	\$ -	\$ -	\$ -