

JATSO 2018-2021 TIP Amendment #1

Current Version 19HS-17

TIP No.	19HS-17	Sponsor	MoDOT	Description	Scoping for bridge maintenance			
MoDOT No.	7P3107	Federal No.		Location	at various locations in the rural Southwest District			
Phase	Year	Type	Source	Cost	Notes: Partially located in the JATSO area. Source of non-Federal funds: state transportation revenues. Previously programmed funds of \$360,000.			
Engineering	2018	Federal	NHPP-Bridge	\$ 288,000				
Engineering	2018	Non-Federal	MoDOT	\$ 72,000				
Engineering	2019	Federal	NHPP-Bridge	\$ 288,800				
Engineering	2019	Non-Federal	MoDOT	\$ 72,200				
Engineering	2020	Federal	NHPP-Bridge	\$ 288,800				
Engineering	2020	Non-Federal	MoDOT	\$ 72,200				
Engineering	2021	Federal	NHPP-Bridge	\$ 288,000				
Engineering	2021	Non-Federal	MoDOT	\$ 72,000				
Federal Total:	\$ 1,153,600	Non-Federal Total:	\$ 288,400	Project Total:	\$ 1,480,000			

Proposed Revision 19HS-17

TIP No.	19HS-17	Sponsor	MoDOT	Description	Scoping for bridge maintenance			
MoDOT No.	7P3107	Federal No.		Location	at various locations in the rural Southwest District			
Phase	Year	Type	Source	Cost	Notes: Partially located in the JATSO area. Source of non-Federal funds: state transportation revenues. Previously programmed funds of \$360,000.			
Engineering	2018	Federal	NHPP-Bridge	\$ 640,000				
Engineering	2018	Non-Federal	MoDOT	\$ 160,000				
Engineering	2019	Federal	NHPP-Bridge	\$ 288,800				
Engineering	2019	Non-Federal	MoDOT	\$ 72,200				
Engineering	2020	Federal	NHPP-Bridge	\$ 288,000				
Engineering	2020	Non-Federal	MoDOT	\$ 72,200				
Engineering	2021	Federal	NHPP-Bridge	\$ 240,000				
Engineering	2021	Non-Federal	MoDOT	\$ 60,000				
Federal Total:	\$ 1,456,800	Non-Federal Total:	\$ 364,400	Project Total:	\$ 2,181,200			

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Current Version 18HS-17

TIP No.	18HS-17	Sponsor	MoDOT	Description	Scoping for safety improvements				
MoDOT No.	7P3108	Federal No.		Location	at various locations in the rural Southwest District				
Phase	Year	Type	Source	Cost					
Engineering	2018	Federal	Safety	\$ 35,200	Notes: Partially located in the JATSO area. Source of non-Federal funds: state transportation revenues. Previously programmed funds of \$44,000.				
Engineering	2018	Non-Federal	MoDOT	\$ 8,800					
Engineering	2019	Federal	Safety	\$ 36,000					
Engineering	2019	Non-Federal	MoDOT	\$ 9,000					
Engineering	2020	Federal	Safety	\$ 35,200					
Engineering	2020	Non-Federal	MoDOT	\$ 8,800					
Engineering	2021	Federal	Safety	\$ 35,200					
Engineering	2021	Non-Federal	MoDOT	\$ 8,800					
Federal Total:	\$ 141,600	Non-Federal Total:	\$ 35,400	Project Total:	\$ 221,000				

Proposed Revision 18HS-17

TIP No.	18HS-17	Sponsor	MoDOT	Description	Scoping for safety improvements				
MoDOT No.	7P3108	Federal No.		Location	at various locations in the rural Southwest District				
Phase	Year	Type	Source	Cost					
Engineering	2018	Federal	Safety	\$ 450,000	Notes: Partially located in the JATSO area. Source of non-Federal funds: state transportation revenues. Previously programmed funds of \$44,000.				
Engineering	2018	Non-Federal	MoDOT	\$ 50,000					
Engineering	2019	Federal	Safety	\$ 45,000					
Engineering	2019	Non-Federal	MoDOT	\$ 5,000					
Engineering	2020	Federal	Safety	\$ 45,000					
Engineering	2020	Non-Federal	MoDOT	\$ 5,000					
Engineering	2021	Federal	Safety	\$ 45,000					
Engineering	2021	Non-Federal	MoDOT	\$ 5,000					
Federal Total:	\$ 585,000	Non-Federal Total:	\$ 65,000	Project Total:	\$ 694,000				

New Project

TIP No.	27HS-18	Sponsor	MoDOT	Description	I-44 Bridge Improvements				
MoDOT No.	713357	Federal No.		Location	at various locations from 0.9 miles east of Loop 40 (Range Line Road) in Joplin to Rte. Z in halltown				
Phase	Year	Type	Source	Cost					
Engineering	2018	Federal	NHFP-I-FR	\$ 693,000	Notes: Partially located in the JATSO area. Source of non-Federal funds: state transportation revenues.				
Engineering	2018	Non-Federal	MoDOT	\$ 77,000					
Engineering	2019	Federal	NHFP-I-FR	\$ 1,190,700					
Engineering	2019	Non-Federal	MoDOT	\$ 132,300					
Right of Way	2019	Federal	NHFP-I-FR	\$ 44,000					
Right of Way	2019	Non-Federal	MoDOT	\$ 6,000					
Construction	2019	Federal	NHFP-I-FR	\$ 29,084,400					
Construction	2019	Non-Federal	MoDOT	\$ 3,231,600					
Federal Total:	\$ 31,012,100	Non-Federal Total:	\$ 3,446,900	Project Total:	\$ 34,459,000				

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Financial Summary Tables

2018 Highway Projects: Proposed

TIP #	2018 Highway Projects										Total
	STBG	Freight	Safety	Bridge	I/M	NHS	Earmark	MoDOT	Local		
06HS-12	\$ 8,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ 10,000
07HS-12	\$ 1,600		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
09HS-12	\$ 1,600		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
10HS-12	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 5,000	\$ -	\$ -	\$ 25,000
11HS-12	\$ 1,600		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
14HS-12	\$ 1,600		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
20HS-12	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000
05HS-14	\$ 1,600		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
10HS-14	\$ -		\$ -	\$ -	\$ -	\$ 74,346	\$ -	\$ 18,587	\$ 52,717	\$ -	\$ 145,650
01HS-16	\$ -		\$ -	\$ -	\$ 281,700	\$ -	\$ -	\$ 31,300	\$ -	\$ -	\$ 313,000
03HS-17	\$ -		\$ -	\$ -	\$ -	\$ 99,200	\$ -	\$ 24,800	\$ -	\$ -	\$ 124,000
04HS-17	\$ -		\$ -	\$ -	\$ -	\$ 365,600	\$ -	\$ 91,400	\$ -	\$ -	\$ 457,000
05HS-17	\$ -		\$ -	\$ -	\$ -	\$ 128,800	\$ -	\$ 32,200	\$ -	\$ -	\$ 161,000
07HS-17	\$ -		\$ -	\$ -	\$ -	\$ 644,000	\$ -	\$ 161,000	\$ -	\$ -	\$ 805,000
11HS-17	\$ -		\$ -	\$ -	\$ -	\$ 77,600	\$ -	\$ 19,400	\$ -	\$ -	\$ 97,000
13HS-17	\$ 846,400		\$ 252,000	\$ -	\$ -	\$ -	\$ -	\$ 274,600	\$ -	\$ -	\$ 1,373,000
15HS-17	\$ 492,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 123,000	\$ -	\$ -	\$ 615,000
18HS-17	\$ -		\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 500,000
19HS-17	\$ -		\$ -	\$ 640,000	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ 800,000
20HS-17	\$ 31,200		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,800	\$ -	\$ -	\$ 39,000
21HS-17	\$ 51,200		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,800	\$ -	\$ -	\$ 64,000
25HS-17	\$ -		\$ -	\$ -	\$ -	\$ 67,200	\$ -	\$ 16,800	\$ -	\$ -	\$ 84,000
26HS-17	\$ 328,800		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,200	\$ -	\$ -	\$ 411,000
28HS-17	\$ -		\$ 65,700	\$ -	\$ -	\$ -	\$ -	\$ 7,300	\$ -	\$ -	\$ 73,000
29HS-17	\$ -		\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ 1,000
30HS-17	\$ 120,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ 150,000
31HS-17	\$ 800		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ 1,000
32HS-17	\$ 25,600		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,400	\$ -	\$ -	\$ 32,000
35HS-17	\$ -		\$ -	\$ -	\$ -	\$ 191,200	\$ -	\$ 47,800	\$ -	\$ -	\$ 239,000
01HS-18	\$ -		\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
02HS-18	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ 2,000
03HS-18	\$ -		\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
04HS-18	\$ 1,600		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
05HS-18	\$ -		\$ -	\$ 413,600	\$ -	\$ -	\$ -	\$ 103,400	\$ -	\$ -	\$ 517,000
06HS-18	\$ 800		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ 1,000
07HS-18	\$ 1,600		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
08HS-18	\$ 111,200		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,800	\$ -	\$ -	\$ 139,000
10HS-18	\$ -		\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 200	\$ 81,682	\$ -	\$ 82,682
11HS-18	\$ -		\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
12HS-18	\$ -		\$ -	\$ -	\$ 1,800	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ 2,000
13HS-18	\$ -		\$ -	\$ -	\$ 1,800	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ 2,000
14HS-18	\$ -		\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 5,000
15HS-18	\$ -		\$ -	\$ 1,600	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
16HS-18	\$ -		\$ -	\$ -	\$ -	\$ 568,869	\$ -	\$ 142,217	\$ 711,086	\$ -	\$ 1,422,172
18HS-18	\$ -		\$ -	\$ -	\$ 197,100	\$ -	\$ -	\$ 21,900	\$ -	\$ -	\$ 219,000
19HS-18	\$ -		\$ -	\$ -	\$ 3,333,600	\$ -	\$ -	\$ 370,400	\$ -	\$ -	\$ 3,704,000
20HS-18	\$ -		\$ -	\$ -	\$ -	\$ 536,000	\$ -	\$ 26,000	\$ -	\$ -	\$ 562,000
21HS-18	\$ -		\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
22HS-18	\$ -		\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 50,000
23HS-18	\$ 2,484,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 621,000	\$ -	\$ -	\$ 3,105,000
24HS-18	\$ -		\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ 1,000
25HS-18	\$ 800		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ 1,000
26HS-18	\$ 80,800		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,200	\$ -	\$ -	\$ 101,000
27HS-18	\$ -	\$ 693,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,000	\$ -	\$ -	\$ 770,000
2018 Total	\$ 4,592,800	\$ 693,000	\$ 814,500	\$ 1,059,200	\$ 3,817,600	\$ 2,758,415	\$ 20,000	\$ 2,629,504	\$ 845,485	\$ -	\$ 17,230,504

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2019 Highway Projects: Proposed

TIP #	2019 Highway Projects										Total
	STBG	Freight	Safety	Bridge	I/M	NHS	Earmark	MoDOT	Local		
06HS-12	\$ 8,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ 10,000
07HS-12	\$ -		\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
09HS-12	\$ 1,600		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
10HS-12	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 5,000	\$ -	\$ -	\$ 25,000
11HS-12	\$ 1,600		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
14HS-12	\$ 1,600		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
20HS-12	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ 2,000
05HS-14	\$ 1,600		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
10HS-14	\$ 221,769		\$ -	\$ -	\$ -	\$ 145,242	\$ -	\$ 91,753	\$ 55,442	\$ -	\$ 514,206
01HS-16	\$ -		\$ -	\$ -	\$ 7,898,400	\$ -	\$ -	\$ 877,600	\$ -	\$ -	\$ 8,776,000
03HS-17	\$ -		\$ -	\$ -	\$ -	\$ 1,417,600	\$ -	\$ 354,400	\$ -	\$ -	\$ 1,772,000
05HS-17	\$ -		\$ -	\$ -	\$ -	\$ 2,064,800	\$ -	\$ 516,200	\$ -	\$ -	\$ 2,581,000
11HS-17	\$ -		\$ -	\$ -	\$ -	\$ 1,430,400	\$ -	\$ 357,600	\$ -	\$ -	\$ 1,788,000
18HS-17	\$ -		\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 50,000
19HS-17	\$ -		\$ -	\$ 288,800	\$ -	\$ -	\$ -	\$ 72,200	\$ -	\$ -	\$ 361,000
20HS-17	\$ 31,200		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,800	\$ -	\$ -	\$ 39,000
21HS-17	\$ 52,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,000	\$ -	\$ -	\$ 65,000
26HS-17	\$ 1,600		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
29HS-17	\$ -		\$ 62,100	\$ -	\$ -	\$ -	\$ -	\$ 6,900	\$ -	\$ -	\$ 69,000
31HS-17	\$ 120,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ 150,000
32HS-17	\$ 26,400		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,600	\$ -	\$ -	\$ 33,000
35HS-17	\$ -		\$ -	\$ 934,418	\$ -	\$ -	\$ -	\$ 233,605	\$ 1,168,023	\$ -	\$ 2,336,046
25HS-17	\$ -		\$ -	\$ -	\$ -	\$ 1,059,200	\$ -	\$ 264,800	\$ -	\$ -	\$ 1,324,000
01HS-18	\$ -		\$ -	\$ -	\$ -	\$ 28,000	\$ -	\$ 7,000	\$ -	\$ -	\$ 35,000
02HS-18	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,000	\$ -	\$ -	\$ 29,000
03HS-18	\$ -		\$ -	\$ -	\$ -	\$ 41,600	\$ -	\$ 10,400	\$ -	\$ -	\$ 52,000
04HS-18	\$ 31,200		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,800	\$ -	\$ -	\$ 39,000
05HS-18	\$ -		\$ -	\$ 2,856,000	\$ -	\$ -	\$ -	\$ 714,000	\$ -	\$ -	\$ 3,570,000
06HS-18	\$ 132,800		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,200	\$ -	\$ -	\$ 166,000
07HS-18	\$ 376,800		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,200	\$ -	\$ -	\$ 471,000
10HS-18	\$ 34,224		\$ -	\$ -	\$ -	\$ 326,731	\$ -	\$ 81,683	\$ 293,508	\$ -	\$ 736,146
11HS-18	\$ -		\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
12HS-18	\$ -		\$ -	\$ -	\$ 1,800	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ 2,000
13HS-18	\$ -		\$ -	\$ -	\$ 1,800	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ 2,000
14HS-18	\$ -		\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 5,000
15HS-18	\$ -		\$ -	\$ 1,600	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
16HS-18	\$ 221,769		\$ -	\$ -	\$ -	\$ 145,242	\$ -	\$ 91,753	\$ 55,442	\$ -	\$ 514,206
21HS-18	\$ -		\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
22HS-18	\$ -		\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 50,000
24HS-18	\$ -		\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ 1,000
25HS-18	\$ 800		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ 1,000
27HS-18		\$ 30,319,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,369,900	\$ -	\$ -	\$ 33,689,000
2019 Totals	\$ 1,264,962	\$ 30,319,100	\$ 153,000	\$ 4,084,818	\$ 7,903,600	\$ 6,662,015	\$ 20,000	\$ 7,295,694	\$ 1,572,415	\$ -	\$ 59,275,604

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2020 Highway Projects: Proposed

TIP #	2020 Highway Projects										Total
	STBG	Bridge	Safety	Bridge	I/M	NHS	Earmark	MoDOT	Local		
06HS-12	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ 10,000
09HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
20HS-12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,230,000	\$ -	\$ -	\$ 2,230,000
18HS-17	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 50,000
19HS-17	\$ -	\$ -	\$ -	\$ 288,000	\$ -	\$ -	\$ -	\$ 72,200	\$ -	\$ -	\$ 360,200
20HS-17	\$ 31,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,800	\$ -	\$ -	\$ 39,000
21HS-17	\$ 51,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,800	\$ -	\$ -	\$ 64,000
26HS-17	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ 2,250,000
32HS-17	\$ 51,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,800	\$ -	\$ -	\$ 64,000
01HS-18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,830,400	\$ -	\$ 457,600	\$ -	\$ -	\$ 2,288,000
02HS-18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,932,000	\$ -	\$ -	\$ 1,932,000
03HS-18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,640,800	\$ -	\$ 660,200	\$ -	\$ -	\$ 3,301,000
04HS-18	\$ 208,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,000	\$ -	\$ -	\$ 260,000
11HS-18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
12HS-18	\$ -	\$ -	\$ -	\$ -	\$ 1,800	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ 2,000
14HS-18	\$ -	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 5,000
15HS-18	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
21HS-18	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
22HS-18	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 50,000
24HS-18	\$ -	\$ -	\$ 1,800	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ 2,000
25HS-18	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ 150,000
2020 Total	\$ 2,271,200	\$ -	\$ 91,800	\$ 293,600	\$ 3,400	\$ 4,472,800	\$ -	\$ 5,932,400	\$ -	\$ -	\$ 13,065,200

2021 Highway Projects: Proposed

TIP #	2021 Highway Projects										Total
	STBG	Freight	Safety	Bridge	I/M	NHS	Earmark	MoDOT	Local		
06HS-12	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ 10,000
09HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
18HS-17	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 50,000
19HS-17	\$ -	\$ -	\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 300,000
20HS-17	\$ 30,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,600	\$ -	\$ -	\$ 38,000
21HS-17	\$ 51,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,800	\$ -	\$ -	\$ 64,000
11HS-18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
14HS-18	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 5,000
21HS-18	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
24HS-18	\$ -	\$ -	\$ 59,400	\$ -	\$ -	\$ -	\$ -	\$ 6,600	\$ -	\$ -	\$ 66,000
2021 Total	\$ 91,200	\$ -	\$ 104,400	\$ 240,000	\$ 5,600	\$ 1,600	\$ -	\$ 96,200	\$ -	\$ -	\$ 539,000

Highway Project Total Summary: Proposed

Year	Highway Project Summary										Total
	STBG	Freight	Safety	Bridge	I/M	NHS	Earmark	MoDOT	Local		
2018	\$ 4,592,800	\$ 693,000	\$ 814,500	\$ 1,059,200	\$ 3,817,600	\$ 2,758,415	\$ 20,000	\$ 2,629,504	\$ 845,485	\$ -	\$ 17,230,504
2019	\$ 1,264,962	\$ 30,319,100	\$ 153,000	\$ 4,084,818	\$ 7,903,600	\$ 6,662,015	\$ 20,000	\$ 3,369,900	\$ 1,572,415	\$ -	\$ 55,349,810
2020	\$ 2,271,200	\$ -	\$ 91,800	\$ 293,600	\$ 3,400	\$ 4,472,800	\$ -	\$ 5,932,400	\$ -	\$ -	\$ 13,065,200
2021	\$ 91,200	\$ -	\$ 104,400	\$ 240,000	\$ 5,600	\$ 1,600	\$ -	\$ 96,200	\$ -	\$ -	\$ 539,000
Total	\$ 8,220,162	\$ 31,012,100	\$ 1,163,700	\$ 5,677,618	\$ 11,730,200	\$ 13,894,830	\$ 40,000	\$ 12,028,004	\$ 2,417,900	\$ -	\$ 86,184,514

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Federal Performance Measures

In the passage of the Moving Ahead for Progress in the 21st Century Act (MAP-21), and continuing into the FAST Act, Congress established Transportation Performance Management (TPM). FHWA defines TPM as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.

Another new requirement is Performance Based Planning and Programming (PBPP) which impacts the TIP and the MTP. PBPP refers to the application of performance management principles within the planning and programming processes of transportation agencies to achieve desired performance outcomes for the multimodal transportation system.

To comply with these new requirements, the JATSO Board of Directors adopted the target for the safety measure.

Safety Measures

The Federal Highway Administration established 5 performance measures to assess performance and carry out the Highway Safety Improvement Program: (1) number of fatalities, (2) rate of fatalities per vehicle mile traveled (VMT), (3) number of serious injuries, (4) rate of serious injuries per VMT, and (5) number of combined non-motorized fatalities and non-motorized serious injuries.

MoDOT established the following statewide safety targets in August 2017, as seen in Figure 3, which shows the targets set by MoDOT and adopted by JATSO. These targets are updated annually.

Figure 3 – Safety Performance Measures set by MoDOT*

Performance Measure	5-year Rolling Average (2012-2016)	5-Year Rolling Average Statewide Target for CY2018
Number of Fatalities	833.6	857.7
Fatality rate per 100 Million VMT	1.173	1.163
Number of Serious Injuries	4,877.2	4,559.3
Serious Injury Rate per 100 Million VMT	6.884	6.191
Number of Non-Motorized Fatalities and Serious Injuries	431.4	431.9

* Targets based on the State Highway Safety Plan: [Missouri Blueprint -A Partnership Towards Zero Deaths](#), a 7% fatality reduction, 4% serious injury reduction, 1% VMT increase and 4 % non-motorized reduction

There are a number of projects programmed for safety in the TIP, totaling \$_____ for Program Years 2018-2021, all sponsored by the Southwest District of MoDOT, to help the State move towards these targets. JATSO staff also actively participates in the Southwest District Coalition of Roadway Safety, which works to implement [Missouri's Blueprint](#) ultimate goal of zero fatalities on Missouri roadways, and participates in the annual Highway Safety and Traffic Blueprint Conference.