

JOPLIN AREA



Summary

This TIP amendment contains one new project submitted by MoDOT. The public comment period for this amendment is open from Friday, February 5, 2021 at 8:00 a.m. to Friday, February 12, 2021 at 5:00 p.m.

2020-2023 Transportation Improvement Program, Amendment #6

03HS-21 New Project

TIP No.	05HS-21	Sponsor	MoDOT	Description	Job Order Contracting for guard cable and guardrail repair		
MoDOT No.	7P3469	Federal No.	N/A	Location	in the rural Southwest District.		
Phase	Year	Type	Source	Cost			
Engineering	2021	Non-Federal	MoDOT-AC	\$ 196,800	Notes: Non-Federal Funding Source: State Transportation Revenues.		
Engineering	2021	Non-Federal	MoDOT	\$ 49,200			
Construction	2021	Non-Federal	MoDOT-AC	\$ 1,848,800	Conversion to STBG		
Construction	2021	Non-Federal	MoDOT	\$ 462,200			
Federal Total:	\$ -	Non-Federal Total:	\$ 2,557,000	Project Total:	\$ 2,557,000	Previously Programmed Funds:	\$ -

Revised Financial Summaries

2021 Roadway Summary										
TIP #	STBG	Safety	NHPP-BR	NHPP-IM	NHPP-NHS	Earmark	MoDOT	MoDOT-AC	Local	Total
06HS-12	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ 10,000
09HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
11HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
05HS-14	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
01HS-18	\$ -	\$ -	\$ -	\$ -	\$ 4,185,600	\$ -	\$ 1,046,400	\$ -	\$ -	\$ 5,232,000
02HS-18	\$ -	\$ -	\$ -	\$ -	\$ 1,312,000	\$ -	\$ 328,000	\$ -	\$ -	\$ 1,640,000
03HS-18	\$ -	\$ -	\$ -	\$ -	\$ 2,272,800	\$ -	\$ 568,200	\$ -	\$ -	\$ 2,841,000
04HS-18	\$ 467,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116,800	\$ -	\$ -	\$ 584,000
13HS-18	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ -	\$ 1,000	\$ -	\$ -	\$ 5,000
14HS-18	\$ -	\$ -	\$ 395,200	\$ -	\$ -	\$ -	\$ 98,800	\$ -	\$ -	\$ 494,000
22HS-18	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 10,000
01HS-20	\$ -	\$ -	\$ -	\$ 492,300	\$ -	\$ -	\$ 52,000	\$ -	\$ -	\$ 544,300
02HS-20	\$ 168,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,000	\$ -	\$ -	\$ 210,000
04HS-20	\$ -	\$ -	\$ 16,000	\$ -	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ 20,000
05HS-20	\$ -	\$ -	\$ 1,588,000	\$ -	\$ -	\$ -	\$ 397,000	\$ -	\$ -	\$ 1,985,000
06HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 355,000	\$ -	\$ -	\$ 355,000
07HS-20	\$ -	\$ -	\$ -	\$ 5,446,800	\$ -	\$ -	\$ 605,200	\$ -	\$ -	\$ 6,052,000
09HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,800	\$ 391,200	\$ -	\$ 489,000
10HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,800	\$ 127,200	\$ -	\$ 159,000
11HS-20	\$ -	\$ -	\$ -	\$ -	\$ 13,600	\$ -	\$ 3,400	\$ -	\$ -	\$ 17,000
13HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,500	\$ 202,500	\$ -	\$ 225,000
14HS-20	\$ -	\$ -	\$ -	\$ 72,900	\$ -	\$ -	\$ 8,100	\$ -	\$ -	\$ 81,000
15HS-20	\$ -	\$ -	\$ -	\$ -	\$ 535,500	\$ -	\$ 59,500	\$ -	\$ -	\$ 595,000
17HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 727,000	\$ 2,908,000	\$ -	\$ 3,635,000
18HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000
19HS-20	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 50,000
20HS-20	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 50,000
21HS-20	\$ 30,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,600	\$ -	\$ -	\$ 38,000
22HS-20	\$ -	\$ -	\$ -	\$ -	\$ 288,000	\$ -	\$ 72,000	\$ -	\$ -	\$ 360,000
23HS-20	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 50,000
24HS-20	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ 10,000
25HS-20	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 50,000
28HS-20	\$ -	\$ 65,700	\$ -	\$ -	\$ -	\$ -	\$ 7,300	\$ -	\$ -	\$ 73,000
29HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,800	\$ 223,200	\$ -	\$ 279,000
30HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,489	\$ 357,954	\$ 325,442	\$ 772,885
31HS-20	\$ -	\$ 1,884,100	\$ -	\$ -	\$ -	\$ -	\$ 208,900	\$ -	\$ -	\$ 2,093,000
01HS-21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
02HS-21	\$ 224,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,000	\$ -	\$ -	\$ 280,000
03HS-21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,200	\$ 96,800	\$ -	\$ 121,000
04HS-21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 8,000	\$ -	\$ 10,000
05HS-21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 511,400	\$ 2,045,600	\$ -	\$ 2,557,000
Totals	\$ 1,039,400	\$ 1,994,800	\$ 1,999,200	\$ 6,012,000	\$ 8,611,500	\$ -	\$ 5,760,389	\$ 6,360,454	\$ 325,442	\$ 32,103,185

Total Expenditures by Funding Category										
Year	STBG	Safety	NHPP-BR	NHPP-IM	NHPP-NHS	Earmark	MoDOT	MoDOT-AC	Local	Total
2020	\$ 969,200	\$ 1,156,500	\$ 432,000	\$ 116,500	\$ 704,800	\$ -	\$ 1,386,900	\$ 2,771,300	\$ 132,000	\$ 7,669,200
2021	\$ 1,039,400	\$ 1,994,800	\$ 1,999,200	\$ 6,012,000	\$ 8,611,500	\$ -	\$ 5,760,389	\$ 6,360,454	\$ 325,442	\$ 29,546,185
2022	\$ 176,200	\$ -	\$ 5,161,600	\$ 47,071,300	\$ 536,000	\$ -	\$ 7,090,100	\$ 1,508,800	\$ -	\$ 61,544,000
2023	\$ 129,600	\$ 45,000	\$ -	\$ 4,000	\$ 240,000	\$ -	\$ 120,400	\$ 8,000	\$ -	\$ 547,000
Totals	\$ 2,314,400	\$ 3,196,300	\$ 7,592,800	\$ 53,203,800	\$ 10,092,300	\$ -	\$ 14,357,789	\$ 10,648,554	\$ 457,442	\$ 99,306,385

Total Expenditures by Mode				
Mode	2020	2021	2022	2023
Air	\$ 7,375,000	\$ 7,375,000	\$ 1,935,700	\$ 940,250
Transit	\$ 1,927,414	\$ 1,556,000	\$ 4,984,588	\$ -
Highway	\$ 7,669,200	\$ 29,546,185	\$ 61,534,000	\$ 547,000
Non-Motorized	\$ 2,200,967	\$ -	\$ -	\$ -
Total	\$ 19,172,581	\$ 38,477,185	\$ 68,454,288	\$ 1,487,250